

# [Customer Agency Name] : [FSSP Name] Implementation Dashboard (as of XX)

## *Top 3 Accomplishments*

Using bullets, list the top 3 accomplishments for the Implementation Phase since the last report.

## *Scope & Quality*

Using bullets, provide an update on 1) new requirements and gaps that have been identified; 2) challenges with proposed resolutions to gaps; 3) potential scope changes from the IAA or baselined schedule; and/or 4) a summary of major testing results. **Not every topic needs to be addressed every month. Priority is at the discretion of the customer agency and FSSP.**

## *Upcoming Milestones*

Using bullets, provide a list of the critical path and/or major milestones for the succeeding month.

## *Budget*

Planned Price (from Implementation IAA)	New Planned Price (if applicable)	Variance (\$)

Provide an update on any changes from the planned price, as noted in the Implementation IAA. All variances, and the means by which the variance will be funded, should be explained in bullet fashion. **If there are no price variances note that accordingly.**

## *Resources*

This section provides an update on the FTE and contractor resources involved in the Implementation Phase. The update should focus on the execution of the Resource Management Plan, inclusive of the number of vacancies that exist, for both the customer agency and FSSP.

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This section provides an update on the top risks (up to five) to the implementation. It should correspond with the risks identified and managed through the regular risk meetings with FIT, the FSSP, and the customer agency.

Risk	Date Identified	Owner	Impact Date or Trigger	Risk Level	Mitigation Plan
1					
2					
3					
4					
5					

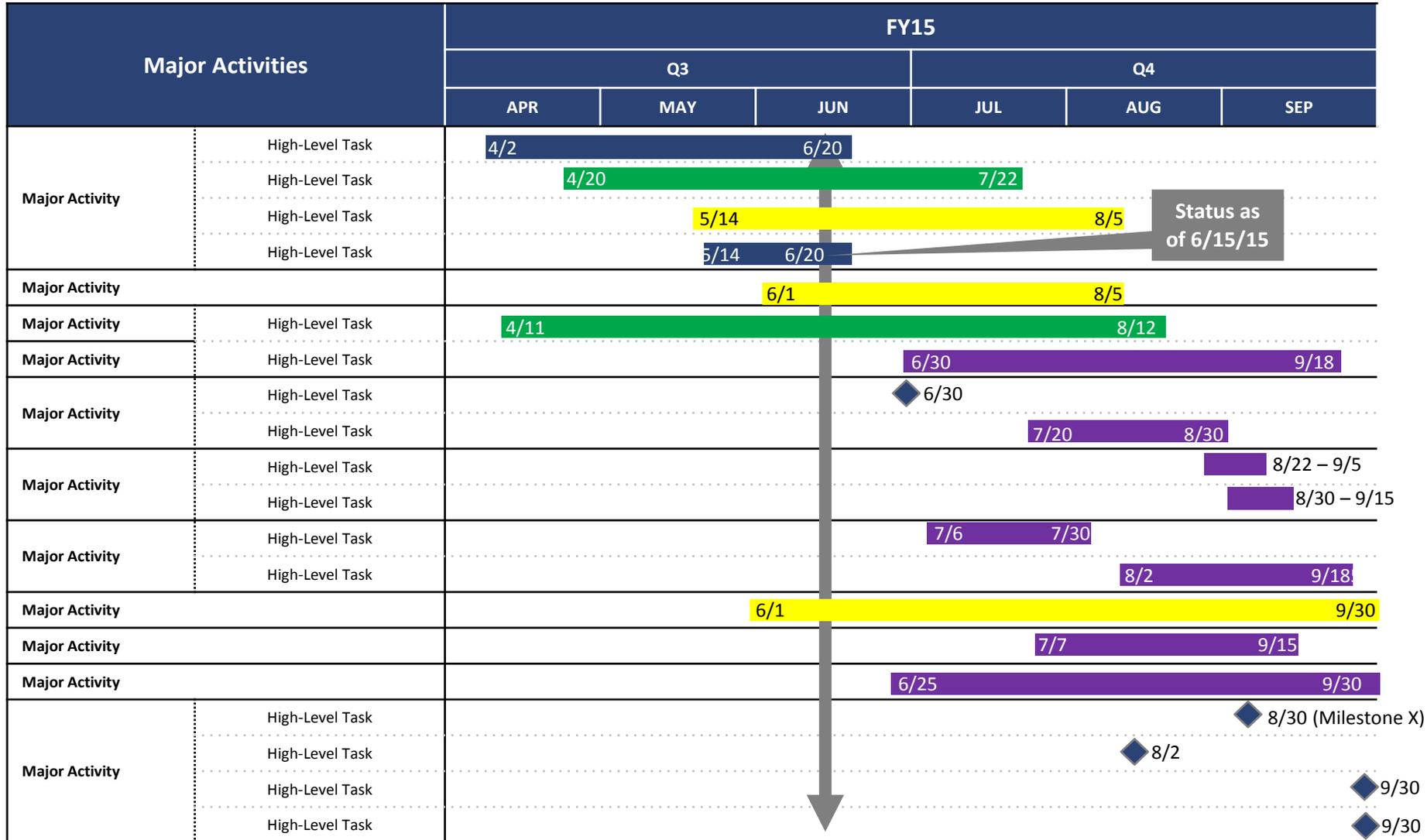
This section provides an update on the top issues (up to five) to the implementation.

Issue	Owner	Date Identified	Issue Level	Mitigation Plan
1				
2				
3				
4				
5				

# [ Customer Agency Name ] : [ FSSP Name ] Implementation Schedule (as of XX)

(Must correspond to Integrated Project Plan)

**Overall Project Status:** On Track  At Risk  Serious Jeopardy 



**Legend:** On Track Activities:  At Risk Activities:  Activities: in Serious Jeopardy:  Future Activities:  Completed Milestones: 