NET COLLECTIONS As of 6/3/2020 May May 2020-2019 MONTHLY May May 2020-2019 YTD MONTHLY 2020 2019 **PERCENTAGE** 2020 2019 YTD **PERCENTAGE** STATE TAX AG ID MONTHLY MONTHLY **DIFFERENCES** CHANGE YTD YTD **DIFFERENCES** CHANGE ALABAMA AL \$1,776,471.50 \$2,152,509.18 (\$376,037.68) -17.47% \$31,274,214.48 \$32,537,782.52 (\$1,263,568.04) -3.88% ARKANSAS AR \$540,229.64 \$687 588 93 (\$147,359.29) -21.43% \$7,377,625.38 \$10,875,484.99 (\$3,497,859.61) -32 16% ARIZONA ΑZ \$547,607,93 \$6.328.025.60 17.19% \$542,230,55 \$5,377,38 0.99% \$5,399,908,16 \$928,117,44 CALIFORNIA (CA) - EDD -50.77% CA \$0.00 \$76 324 64 (\$76.324.64) -100 00% \$160,283,76 \$325 581 86 (\$165,298,10) CF CALIFORNIA (CF) - FTB -\$6.684.99 \$3,696,475,16 (\$3.703.160.15) -100.18% \$11,782,165,40 \$22,564,639,74 (\$10.782.474.34) -47.78% CO COLORADO \$400.890.26 \$561,207,32 (\$160.317.06) -28.57% \$2.614.468.75 \$3,699,300.00 (\$1.084.831.25) -29 33% СТ CONNECTICUT \$465.332.11 \$450,076,47 \$15,255,64 3.39% \$5,262,556,61 \$5.149.234.69 \$113.321.92 2.20% WASHINGTON DC DC \$643,288,54 \$1.061.272.22 (\$417.983.68) -39.39% -27.40% \$6.571.714.36 \$9.052.568.56 (\$2,480,854,20) DELAWARE DE \$131,037,23 \$207.095.07 (\$76.057.84) -36.73% \$1,356,664,47 \$1.718.330.05 (\$361,665,58) -21.05% **GEORGIA** GΑ \$4,214,749.64 \$3,989,600.16 \$225,149.48 5.64% \$55,521,524.69 \$36,134,925.48 \$19,386,599.21 53 65% HAWAII н \$246.641.04 \$169,165,28 45.80% \$1,804,440.37 503.82% \$77,475,76 \$298.838.98 \$1.505.601.39 IOWA IΑ \$423 464 31 \$289 294 22 \$134 170 09 46 38% \$4,851,054.25 \$5,098,996,22 (\$247 941 97 -4 86% IDAHO ID \$131.063.52 \$115,908,77 13.07% \$1,222,682,79 \$128.187.57 11.71% \$15 154 75 \$1 094 495 22 ILLINOIS Ш -\$2,994.39 \$1,561,849.44 (\$1,564,843.83) -100.19% \$17,311,781.75 \$17,114,047.54 \$197,734.21 1.16% INDIANA IN \$597,528.23 \$651,315.00 (\$53,786.77) -8.26% \$4,817,392.63 \$6,284,690.45 (\$1,467,297.82) -23.35% KS \$288,435,51 -21.54% KANSAS \$438 190 48 (\$149,754.97) -34.18% \$4 176 238 61 \$5,322,963,56 (\$1,146,724.95) KENTUCKY KY \$0.00 \$796,053.46 -100.00% \$8,477,236.63 \$10,268,821.63 (\$1,791,585.00) -17.45% (\$796.053.46) LOUISIANA LA -\$2,839.25 \$1,650,040.05 (\$1,652,879.30) -100.17% \$16,760,563.25 \$18,758,037.71 (\$1,997,474.46) -10.65% MASSACHUSETTS MA \$547.632.72 \$831,200,27 (\$283.567.55) -34.12% \$4,203,969,01 \$5,708,590,79 (\$1.504.621.78) -26.36% MARYLAND MD -\$3.630.50 \$7.920.575.41 (\$7,924,205.91) -100 05% \$35,831,427.77 \$59 338 948 41 (\$23,507,520.64) -39 62% MAINE ME \$98,919,16 \$138.825.74 (\$39.906.58) -28.75% \$1,007,762,48 \$1,416,739,41 (\$408.976.93) -28.87% MICHIGAN MI -\$243.49 \$817,745,76 (\$817.989.25) -100.03% \$6.018.837.21 \$9.340.436.03 (\$3,321,598.82) -35.56% MINNESOTA MN \$582,228,89 \$692.887.25 (\$110.658.36) -15.97% \$5,287,734,49 \$5.769.941.65 (\$482,207,16) -8.36% MO -61.41% MISSOURI \$1,184,057.44 \$1,697,024.82 (\$512,967.38) -30.23% \$6,120,381.38 \$15,861,123.80 (\$9,740,742.42) MISSISSIPPI MS \$27,643,75 \$32,287,43 (\$4.643.68) -14.38% \$164,264,54 \$292.823.27 (\$128,558,73) -43.90% MONTANA MT \$103,365.87 \$96,540.40 \$6,825.47 7.07% \$1,011,571.16 \$1,129,455.76 (\$117,884.60) -10.44% NORTH CAROLINA NC \$1,499,512.16 \$1.839.156.40 (\$339,644.24) -18.47% \$19,075,015.46 \$11,958,762.56 \$7,116,252.90 59.51% NORTH DAKOTA ND \$21,879.32 \$33,407.82 (\$11,528.50) -34.51% \$149.843.39 \$236,121.86 (\$86,278.47) -36.54% NEBRASKA NE \$56 228 34 \$73,062,00 (\$16.833.66) -23.04% \$761.064.77 \$775,389,92 (\$14.325.15) -1 85% NEW JERSEY NJ 35.50% 74.53% \$1,343,766,73 \$991 739 29 \$352 027 44 \$12,165,343,09 \$6.970.167.08 \$5,195,176,01 NEW MEXICO NM \$295,277.47 \$473,548.50 (\$178,271.03) -37.65% \$2,270,803.62 \$3,123,976.77 (\$853,173.15) -27 31% NY -13.60% NEW YORK \$2,160,133,66 \$2.619.301.06 (\$459.167.40) -17.53% \$21,228,136,95 \$24.570.101.38 (\$3.341.964.43) OHIO ОН \$1,430,564.73 -44.67% \$9,242,509.65 -26.79% \$791.530.77 (\$639.033.96) \$12,624,338,33 (\$3,381,828.68) OKLAHOMA OK \$1,248,423.24 \$1,205,364.30 \$43,058.94 3.57% \$11,541,478.22 \$11,708,531.25 (\$167,053.03) -1.43% OR OREGON \$980,543.39 \$1,125,921.78 (\$145,378.39) -12.91% \$10,818,469.04 \$9,690,130.11 \$1,128,338.93 11.64% PΑ PENNSYI VANIA \$1,443,910.94 \$1.651.989.60 (\$208.078.66) -12.60% \$13.351.335.56 \$15,269,199,31 (\$1,917,863.75) -12.56% RHODE ISLAND RI \$52,966.24 -51.69% -24 48% \$109.640.71 (\$56,674,47) \$781.591.62 \$1.034.959.50 (\$253.367.88) SOUTH CAROLINA SC \$288,056.59 \$2,772,020.37 -14.07% \$281,706,79 (\$6.349.80) -2.20% \$2,381,926,83 (\$390.093.54) UTAH UT \$357.547.73 \$402.818.92 -11.24% \$3,288,210,45 -8.57% (\$45,271,19) \$3 596 292 48 (\$308 082 03) VIRGINIA VA \$1,178,830.57 \$1,323,959.69 (\$145,129.12) -10.96% \$10,116,724.55 \$11,428,932.65 (\$1,312,208.10) -11 48% VERMONT VT \$71,634.39 \$109,732.24 (\$38,097.85) -34 72% \$481,835.53 \$780 927 71 (\$299,092.18) -38.30% WISCONSIN WI \$549,536.24 \$605,635.32 (\$56,099.08) -9.26% \$6,394,387.04 \$6,786,491.58 (\$392,104.54) -5.78% WEST VIRGINIA WV \$633,856.75 \$890,684.19 (\$256,827,44 -28 83% \$6,907,571.21 \$7,878,882.49 (\$971,311.28) -12 33% TOTAL STATE TAX \$25,901,479.40 \$46,497,866.62 (\$20,596,387.22) \$378,272,828.80 \$421,761,931.83 (\$43,489,103.03) -44.30% -10.31% May May May 2020-2019 MONTHLY May 2020-2019 YTD 2020 2019 MONTHLY PERCENTAGE 2020 2019 YTD PERCENTAGE STATE RECIPROCAL AG ID MONTHLY MONTHLY **DIFFERENCES** CHANGE YTD YTD **DIFFERENCES** CHANGE DISTRICT OF COLUMBIA D2 \$148 884 94 \$162 454 41 (\$13,569,47) -8 35% \$975 838 10 \$1,623,600,38 (\$647,762.28) -39.90% KANSAS K1 \$1,058.15 \$36,004.64 (\$34,946.49) -97.06% \$17,449.36 (\$49,453.53) -73.92% \$66,902,89 KENTUCKY (K2) K2 -\$285.24 \$1,428,335.47 (\$1,428,620.71) -100.02% \$2,003,831.17 \$4,033,126.69 (\$2,029,295.52) -50.32% KENTUCKY (K3) K3 \$0.00 \$24.846.71 (\$24,846.71) -100.00% \$92,385.50 \$537,690.95 (\$445,305.45) -82.82% LOUISIANA L1 \$0.00 (\$15.607.54) \$15,607,54 -100.00% \$6,246,790.96 \$1,836,225.72 \$4,410,565,24 240.20% MARYLAND M2 \$0.00 \$144,426.48 (\$144 426 48) -100 00% \$986 295 71 \$1,085,959.23 (\$99,663,52) -9.18% MINNESOTA M5 \$207,600.96 \$83,645.26 \$123,955,70 148.19% \$2,725,900.33 \$516,068.38 \$2,209,831.95 428.21% NEW JERSEY N3 \$469.677.38 \$77.851.65 \$391.825.73 503.30% \$1.654.809.79 \$908.092.91 \$746,716,88 82.23% -10.20% NEW YORK N5 \$498,847.75 \$627,680.52 (\$128,832.77)-20.53% \$3,956,192.15 \$4,405,638.02 (\$449,445.87) OREGON 03 \$23,906,64 \$1.002.566.55 \$138,919,98 \$863,646,57 621.69% \$66,702,54 \$42,795,90 179.01% VIRGINIA V2 \$622,516.32 \$56,308.54 \$566,207.78 1005.55% \$2,196,923.75 \$444,151.32 \$1,752,772.43 394.63% W2 WEST VIRGINIA \$133,519.10 \$33.828.49 \$99,690,61 294.69% \$416,380.84 \$326,976.42 \$89,404.42 27.34% WISCONSIN W3 \$128,369.63 -98.78% \$674,562.49 \$1,310,821.43 (\$636,258.94) -48.54% \$1,566.17 (\$126,803.46) TOTAL STATE RECIPROCAL \$2,150,088.07 \$2,812,050.90 -23.54% \$22,949,926.70 \$17,234,174.32 \$5,715,752.38 33.17% (\$661,962.83)

Sent-to-Accounting Date based starting 201301
Created: 6/3/2020
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As of 6/3/2020 MONTHLY May STATE UNEMPLOYMENT May May 2020-2019 May 2020-2019 YTD INCOME COMPENSATION 2020 2019 **MONTHLY PERCENTAGE** 2020 2019 **PERCENTAGE** YTD (UIC) AG ID MONTHLY **DIFFERENCES** CHANGE YTD MONTHLY YTD **DIFFERENCES CHANGE** ALABAMA A6 \$126.301.48 \$111.520.31 \$14.781.17 13.25% \$924,666,37 \$2,154,449,51 (\$1,229,783,14) -57.08% ALASKA Α7 \$941,808.88 -15.92% \$62,221.09 \$63.649.09 -2.24% \$791.912.23 (\$1,428.00)(\$149,896.65) ARIZONA Α8 -\$3.895.59 \$346,025.22 (\$349,920.81) -101.13% \$2,677,388.95 \$4,864,276.87 (\$2,186,887.92) -44.96% ARKANSAS Α9 \$335 789 46 \$221.364.87 \$114,424.59 51.69% \$2,729,163,62 \$3.296.251.28 -17.20% (\$567,087.66) CALIFORNIA - EDD 1 C5 \$0.00 \$237.958.16 \$108.195.13 (\$108.195.13) -100.00% \$683.611.27 (\$445.653.11) -65.19% COLORADO C7 \$0.00 \$118.050.81 (\$118.050.81) -100.00% \$0.00 \$1,779,787,51 (\$1,779,787,51) -100.00% C8 CONNECTICUT \$129.010.66 \$154.045.17 -16.25% \$1.915.981.96 -17.58% (\$25,034.51)\$2.324.620.52 (\$408,638.56) CALIFORNIA - EDD 2 C9 \$4.561.721.54 \$4.643.157.84 (\$81.436.30) -1.75% \$44.884.231.73 \$53.597.371.81 (\$8,713,140,08) -16.26% DFI AWARE D3 \$47.097.02 -18 69% \$607,776,35 \$837.093.33 -27.39% \$57.923.09 (\$10,826.07)(\$229,316.98) D4 DISTRICT OF COLUMBIA \$174.376.95 \$380.390.15 (\$206.013.20) -54.16% \$1,759,072,25 \$5.171.393.38 (\$3,412,321,13) -65.98% **FLORIDA** F3 \$126.074.07 \$302.819.57 (\$176,745.50) -58.37% \$2,120,175,20 \$6.048.040.92 (\$3,927,865.72) -64.94% G3 4.27% **GEORGIA** \$165,043.89 \$170,521.59 (\$5,477.70)-3.21% \$2,840,107.15 \$2,723,917,74 \$116,189.41 HAWAII H2 \$10.197.99 \$16.244.15 (\$6.046.16) -37.22% \$135.145.21 \$174.516.94 (\$39.371.73) -22.56% IDAHO 15 \$84.467.99 \$97.109.67 (\$12,641.68) -13.02% \$1,031,543.65 \$1.313.613.28 (\$282,069.63) -21 47% **ILLINOIS** 16 \$754.010.18 \$1.129.731.12 (\$375,720.94) -33.26% \$12,437,956,75 \$15,455,101,49 (\$3,017,144.74) -19.52% INDIANA 17 \$247.226.77 \$339.016.94 (\$91.790.17) -27.08% \$2,765,400,53 \$4.560.052.34 (\$1.794.651.81) -39.36% 18 IOWA -100.00% \$0.00 \$49.173.15 (\$49,173.15)\$3,584,387.27 \$1.925.262.21 \$1,659,125.06 86.18% MAINE J4 \$56.323.93 \$84.198.61 (\$27.874.68) -33.11% \$705.057.69 \$772,259,97 (\$67.202.28) -8.70% MARYLAND J6 \$533.412.32 \$474,080.83 \$59,331.49 12.52% \$5,118,781.69 \$6,096,589.79 (\$977,808.10) -16.04% MASSACHUSETTS J8 0 \$459.182.06 (\$459.182.06) -100.00% \$4.024.071.89 \$4.910.806.48 (\$886,734.59) -18.06% MISSISSIPPI J9 0 \$104,479,20 (\$104,479,20) -100.00% \$1.304.765.42 \$2.241.269.83 -41.78% (\$936.504.41) KENTUCKY K4 0 -100.00% -60.66% \$152,130.84 (\$152,130.84) \$1,026,015.13 \$2,608,142.43 (\$1,582,127.30) KANSAS K5 \$289,620,91 \$261.833.36 \$27,787,55 10.61% \$2.969.220.78 \$4,775,888,02 (\$1.806.667.24) -37.83% LOUISIANA L2 \$281.876.30 \$383,220,80 (\$101,344.50) -26.45% \$5,855,139.92 \$4.033.619.89 45.16% \$1,821,520.03 **MICHIGAN** L4 \$244.237.24 \$749.819.79 (\$505,582.55) -67.43% \$3.388.795.72 \$6.684.451.38 (\$3,295,655.66) -49.30% MINNESOTA L6 -\$3,433,93 \$350.486.36 (\$353.920.29) -100.98% \$3.088.657.16 \$4.805.261.93 (\$1.716.604.77) -35.72% MISSOURI L9 \$242,899.10 (\$62,042.25)-20.35% \$4,602,885.58 -56.48% \$304,941.35 \$2,002,979.05 (\$2,599,906.53) OHIO Ω4 \$304.958.10 \$226.507.26 \$78,450,84 34.64% \$4.166.624.23 \$4.698.945.63 (\$532.321.40) -11.33% OKLAHOMA 05 \$81,432,16 (\$28,246.17)-25.75% \$878.507.44 -68.13% \$109.678.33 \$2,756,478,30 (\$1,877,970.86) OREGON 06 \$127.629.18 \$128,301.23 (\$672.05)-0.52% \$1,514,836.64 \$1,964,499.30 -22.89% (\$449,662.66) PENNSYLVANIA (P2) P2 \$0.00 \$205.591.01 -100.00% -69.34% (\$205,591.01) \$353.153.77 \$1.151.690.90 (\$798,537.13) PENNSYLVANIA P4 -\$1,177,00 \$828.227.52 (\$829,404,52) -100.14% \$6.639.008.68 \$10.901.383.57 (\$4,262,374.89) -39.10% MONTANA Q2 \$15.009.65 \$23.839.44 (\$8,829.79)-37.04% \$468,707,32 \$528.650.12 (\$59,942.80)-11.34% Q4 **NEBRASKA** \$28.092.66 -18.39% -11.58% \$34,421,98 (\$6,329.32)\$491.564.52 \$555.924.69 (\$64,360.17) NEVADA Q6 \$37,450.88 \$57,906.72 (\$20,455.84) -35.33% \$633.534.34 \$647,622.19 (\$14,087.85)-2.18% **NEW JERSEY** O8 -\$2,719.93 \$1.325.668.53 -100.21% \$17.338.275.95 -32 18% (\$1,328,388.46) \$11,759,628,08 (\$5,578,647.87)RHODE ISLAND R2 \$0.00 \$51.263.14 (\$51,263,14) -100.00% \$723,586,51 \$912,608,67 (\$189.022.16) -20.71% NEW HAMPSHIRE R4 \$18,716,72 \$32.888.08 (\$14.171.36) -43.09% \$285.649.11 \$435.076.56 (\$149,427.45) -34.35% SOUTH CAROLINA S3 \$210.531.86 \$155,144.99 \$55,386.87 35.70% \$2,977,014.75 \$1,499,706.79 \$1,477,307.96 98.51% SOUTH DAKOTA S4 \$0.00 (\$21,179,04) -100.00% \$132,294,23 -35.74% \$21,179,04 \$205.889.20 (\$73.594.97) TENNESSEE T3 40.22% \$418.815.32 \$371,139,91 \$47,675.41 12.85% \$7.019.308.02 \$5,005,883.01 \$2,013,425.01 T4 **TEXAS** -\$444.20 \$754,777,75 (\$755,221.95) -100.06% \$6.978.344.59 \$11,460,169,35 (\$4,481,824.76) -39.11% UTAH U2 \$98.038.15 \$128.822.00 (\$30,783.85)-23.90% \$1.092.685.25 \$1.345.355.97 (\$252,670.72) -18.78% VIRGINIA V5 \$155,000.60 \$131,005.95 \$23,994.65 18.32% \$1,428,131.22 \$1,560,425.43 (\$132,294.21) -8.48% WASHINGTON W5 \$116.925.11 -0.42% \$115,765,37 \$1,159,74 1.00% \$1.653.834.35 \$1,660,829,25 (\$6.994.90)WEST VIRGINIA W7 \$67.360.23 \$77,897.84 (\$10,537.61) -13.53% \$883.111.06 \$1,235,251,82 -28.51% (\$352,140.76) W9 WISCONSIN \$170.931.82 \$217.682.68 (\$46,750.86) -21.48% \$2,232,555,11 \$2.803.519.63 (\$570,964.52) -20.37% NEW MEXICO X1 \$86,178,93 \$61,719.01 \$24,459,92 39.63% \$795,185.26 \$1.155.119.89 (\$359.934.63) -31.16% Х3 **NEW YORK** \$1,319,305.97 \$1,326,318.73 (\$7,012.76)-0.53% \$14,760,367.74 \$18,405,712.71 (\$3,645,344.97)-19.81% NORTH CAROLINA X5 \$283,152,12 \$383.679.23 (\$100.527.11) -26.20% \$2.688.137.27 \$5,760,092,67 (\$3,071,955.40) -53.33% NORTH DAKOTA X7 -39.38% -29.41% \$31,354.68 \$51,721.46 (\$20,366.78)\$792,112.45 \$1,122,064.82 (\$329,952.37)

NET COLLECTIONS

Sent-to-Accounting Date based starting 201301

0.00%

-34.58%

\$651,552.58

\$182,925,786.35

\$2,289.84

\$244,495,810.84

\$649,262.74

(\$61,570,024.49)

0.00%

-25.18%

\$41,634.37

(\$6,381,701.52)

WYOMING

TOTAL STATE UIC

Y2

\$41,634.37

\$12,072,756.75

\$0.00

\$18,454,458.27

Created: 6/3/2020 and net cltn mthly v3.16.0