NET COLLECTIONS

As Of: 1/01/2020

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	November 2019 MONTHLY	November 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	November 2019 YTD	November 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	1	$1,696,525.12	$1,924,683.68	($228,158.56)	-11.85%	$265,679,981.49	$278,760,964.00	($13,080,982.51)	-4.69%
Department of Health and Human Services OCSE 02	2	$11,709,536.37	$12,448,825.88	($739,289.51)	-5.94%	$1,456,081,200.87	$1,469,787,510.97	($13,706,310.10)	-0.93%
TOTAL OCSE		**$13,406,061.49**	**$14,373,509.56**	**($967,448.07)**	**-6.73%**	**$1,721,761,182.36**	**$1,748,548,474.97**	**($26,787,292.61)**	**-1.53%**

UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	November 2019 MONTHLY	November 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	November 2019 YTD	November 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	8	$514,576.80	$459,148.10	$55,428.70	12.07%	$31,261,886.00	$26,938,953.59	$4,322,932.41	16.05%
Department of Agriculture-Food & Nutrition SVC	28	$2,021,529.02	$1,812,956.66	$208,572.36	11.50%	$204,936,625.95	$206,635,591.84	($1,698,965.89)	-0.82%
Department of Agriculture-Farm Service Agency	46	$796,203.88	$682,577.68	$113,626.20	16.65%	$10,559,173.18	$9,431,837.26	$1,127,335.92	11.95%
Department of Agriculture-National Finance Center	47	$175,918.40	$186,090.14	($10,171.74)	-5.47%	$3,282,284.27	$3,473,112.90	($190,828.63)	-5.49%
TOTAL USDA		**$3,508,228.10**	**$3,140,772.58**	**$367,455.52**	**11.70%**	**$250,039,969.40**	**$246,479,495.59**	**$3,560,473.81**	**1.44%**

DEPARTMENT OF DEFENSE (DOD)	AG ID	November 2019 MONTHLY	November 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	November 2019 YTD	November 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	$869,602.58	$791,583.01	$78,019.57	9.86%	$57,718,889.62	$56,997,691.53	$721,198.09	1.27%
Department of Defense- Army & Air Force Exc 15	15	$2,076,477.36	$1,931,518.18	$144,959.18	7.50%	$82,633,226.26	$91,670,500.40	($9,037,274.14)	-9.86%
Department of Defense-Navy Exchange SVC Command	17	$6,782.34	$5,353.11	$1,429.23	26.70%	$259,974.52	$372,139.24	($112,164.72)	-30.14%
Department of Defense-Marine Corps Exchange	62	$3,123.05	$3,554.99	($431.94)	-12.15%	$146,639.33	$230,610.31	($83,970.98)	-36.41%
Department of Defense-Air Force SVCS	78	$2,815.53	$4,049.38	($1,233.85)	-30.47%	$93,581.29	$173,714.12	($80,132.83)	-46.13%
Department of Defense-Navy Personnel Command	1A	$320.30	$487.54	($167.24)	-34.30%	$16,757.90	$14,964.53	$1,793.37	11.98%
U.S. Army Corps of Engineers	1E	$10,230.03	$5,748.08	$4,481.95	77.97%	$137,390.50	$1,343,675.09	($1,206,284.59)	-89.78%
TOTAL DOD		**$2,969,351.19**	**$2,742,294.29**	**$227,056.90**	**828.00%**	**$141,006,459.42**	**$150,803,295.22**	**($9,796,835.80)**	**-6.50%**

DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	November 2019 MONTHLY	November 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	November 2019 YTD	November 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security (FLETC)	54	$0.00	$0.00	$0.00	0.00%	$0.00	$388.00	($388.00)	-100.00%
Department of Homeland Security (Custom Service)	26	$11,714.86	$2,751.55	$8,963.31	325.75%	$969,675.06	$767,782.35	$201,892.71	26.30%
TOTAL DHS		**$11,714.86**	**$2,751.55**	**$8,963.31**	**32575.00%**	**$969,675.06**	**$768,170.35**	**$201,504.71**	**26.23%**

OTHER GOVERNMENT AGENCIES	AG ID	November 2019 MONTHLY	November 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	November 2019 YTD	November 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services (PSC)	03	$219,738.71	$1,985,966.01	($1,766,227.30)	-88.94%	$4,721,173.40	$5,151,912.37	($430,738.97)	-8.36%
Department of Veterans Affairs	04	$5,119,811.86	$6,416,394.47	($1,296,582.61)	-20.21%	$112,571,889.74	$98,492,624.08	$14,079,265.66	14.29%
Department of Education	05	$65,915,660.51	$33,743,434.06	$32,172,226.45	95.34%	$4,935,796,202.03	$2,902,142,098.29	$2,033,654,103.74	70.07%
Small Business Administration	06	$336,557.95	$363,124.34	($26,566.39)	-7.32%	$4,549,484.62	$4,216,834.83	$332,649.79	7.89%
Department of Housing & Urban Development	07	$469,968.42	$327,473.51	$142,494.91	43.51%	$9,282,495.40	$8,331,979.52	$950,515.88	11.41%
Social Security Administration	27	$1,385,078.66	$1,123,797.16	$261,281.50	23.25%	$176,349,330.09	$94,026,485.48	$82,322,844.61	87.55%
U.S. Department of Justice	09	$6,200,356.38	$3,410,241.88	$2,790,114.50	81.82%	$63,376,315.55	$72,153,708.53	($8,777,392.98)	-12.16%
Federal Deposit Insurance Corporation	2X	$2,661.95	$2,374.00	$287.95	12.13%	$31,583.10	$24,166.82	$7,416.28	30.69%
Federal Trade Commission	3C	$0.00	$0.00	$0.00	0.00%	$0.00	$1,685.06	($1,685.06)	-100.00%
USAO Florida	6K	$13,854.30	$27,923.67	($14,069.37)	-50.39%	$183,544.29	$254,775.06	($71,230.77)	-27.96%
U.S. Postal Service	41	$353.30	$966.15	($612.85)	-63.43%	$9,104.54	$13,548.11	($4,443.57)	-32.80%
National Labor Relations Board	55	$1,244.00	$1,113.23	$130.77	11.75%	$13,653.36	$13,729.45	($76.09)	-0.55%
Securities and Exchange Commission	59	$24,039.74	$9,933.83	$14,105.91	142.00%	$1,121,786.91	$280,884.47	$840,902.44	299.38%
U.S. Department of State	2B	$0.00	$0.00	$0.00	0.00%	$2,065.40	$0.00	$2,065.40	0.00%
The Executive Office of the President	23	$14,692.03	$13,275.78	$1,416.25	10.67%	$413,529.23	$623,134.15	($209,604.92)	-33.64%
Department of Justice - AT&F	39	$1,161.12	$483.09	$678.03	140.35%	$13,720.84	$15,071.63	($1,350.79)	-8.96%
Department of the Treasury-Fiscal Service-DMS	33	$26,086,031.88	$17,815,059.47	$8,270,972.41	46.43%	$291,317,630.95	$199,833,572.54	$91,484,058.41	45.78%
TOTAL OTHER GOVERNMENT AGENCIES		**$105,791,210.81**	**$65,241,560.65**	**$40,549,650.16**	**62.15%**	**$5,599,753,509.45**	**$3,385,576,210.39**	**$2,214,177,299.06**	**65.40%**

TOTAL FEDERAL AGENCIES	November 2019 MONTHLY	November 2018 MONTHLY	2019-2018 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	November 2019 YTD	November 2018 YTD	2019-2018 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
	$125,686,566.45	**$85,500,888.63**	**$40,185,677.82**	**47.00%**	**$7,713,530,795.69**	**$5,532,175,646.52**	**$2,181,355,149.17**	**39.43%**

Sent-to-Accounting Date based starting 201301

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