

NET COLLECTIONS

As of 5/1/2021

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	April 2021 MONTHLY	April 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2021 YTD	April 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	01	\$93,322,340.11	\$400,113,282.17	(\$306,790,942.06)	-76.68%	\$246,231,226.07	\$546,874,463.66	(\$300,643,237.59)	-54.97%
Department of Health and Human Services OCSE 02	02	\$386,994,695.66	\$1,598,743,378.64	(\$1,211,748,682.98)	-75.79%	\$1,083,957,604.79	\$2,407,455,728.88	(\$1,323,498,124.09)	-54.97%
TOTAL OCSE		\$480,317,035.77	\$1,998,856,660.81	(\$1,518,539,625.04)	-75.97%	\$1,330,188,830.86	\$2,954,330,192.54	(\$1,624,141,361.68)	-54.97%
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	April 2021 MONTHLY	April 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2021 YTD	April 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	08	\$3,419,947.94	\$1,922,887.19	\$1,497,060.75	77.85%	\$14,493,205.16	\$21,084,072.86	(\$6,590,867.70)	-31.26%
Department of Agriculture-Food & Nutrition Service	28	\$24,538,293.18	\$10,816,441.56	\$13,721,851.62	126.86%	\$95,232,715.68	\$160,430,397.52	(\$65,197,681.84)	-40.64%
Department of Agriculture-Farm Service Agency	46	\$148,764.10	\$750,803.18	(\$602,039.08)	-80.19%	\$612,533.06	\$4,101,329.30	(\$3,488,796.24)	-85.07%
Department of Agriculture-National Finance Center	47	\$585,795.14	\$354,610.61	\$231,184.53	65.19%	\$1,730,848.67	\$1,924,058.75	(\$193,210.08)	-10.04%
TOTAL USDA		\$28,692,800.36	\$13,844,742.54	\$14,848,057.82	107.25%	\$112,069,302.57	\$187,539,858.43	(\$75,470,555.86)	-40.24%
DEPARTMENT OF DEFENSE (DOD)	AG ID	April 2021 MONTHLY	April 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2021 YTD	April 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$9,004,155.12	\$5,818,120.26	\$3,186,034.86	54.76%	\$24,920,089.45	\$34,129,584.23	(\$9,209,494.78)	-26.98%
Department of Defense-Army & Air Force Exchange	15	\$13,217,018.27	\$3,932,269.37	\$9,284,748.90	236.12%	\$46,343,195.04	\$49,341,349.64	(\$2,998,154.60)	-6.08%
Department of Defense-Navy Exchange SVC Command	17	\$68,204.33	\$16,068.53	\$52,135.80	324.46%	\$171,861.90	\$139,497.84	\$32,364.06	23.20%
Department of Defense-Marine Corps Exchange	62	\$22,128.30	\$10,510.25	\$11,618.05	110.54%	\$58,202.11	\$43,563.00	\$14,639.11	33.60%
Department of Defense-Air Force Services	78	\$21,137.69	\$9,366.98	\$11,770.71	125.66%	\$53,349.26	\$67,144.92	(\$13,795.66)	-20.55%
Department of Defense-Navy Personnel Command	1A	\$2,056.50	\$1,633.38	\$423.12	25.90%	\$55,782.77	\$5,637.06	\$50,145.71	889.57%
U.S. Army Corps of Engineers	1E	\$12,294.87	\$7,373.15	\$4,921.72	66.75%	\$8,997.89	\$77,012.40	(\$68,014.51)	-88.32%
TOTAL DOD		\$22,346,995.08	\$9,795,341.92	\$12,551,653.16	128.14%	\$71,611,478.42	\$83,803,789.09	(\$12,192,310.67)	-14.55%
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	April 2021 MONTHLY	April 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2021 YTD	April 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security-FLETC	54	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Department of Homeland Security-Custom Service	26	\$190,402.14	\$67,230.40	\$123,171.74	183.21%	\$501,546.06	\$353,993.52	\$147,552.54	41.68%
TOTAL DHS		\$190,402.14	\$67,230.40	\$123,171.74	183.21%	\$501,546.06	\$353,993.52	\$147,552.54	41.68%
OTHER GOVERNMENT AGENCIES	AG ID	April 2021 MONTHLY	April 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2021 YTD	April 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services-PSC	03	\$205,161.72	\$288,331.45	(\$83,169.73)	-28.85%	\$776,320.85	\$9,156,381.60	(\$8,380,060.75)	-91.52%
Department of Veterans Affairs	04	-\$12,869.91	-\$31,871.26	\$19,001.35	-59.62%	-\$51,028.25	\$38,485,219.56	(\$38,536,247.81)	-100.13%
Department of Education	05	-\$654,978.77	\$16,869,035.52	(\$17,524,014.29)	-103.88%	-\$1,836,241.94	\$2,956,348,490.83	(\$2,958,184,732.77)	-100.06%
Small Business Administration	06	\$0.00	\$0.00	\$0.00	0.00%	-\$5,665.00	\$1,466,832.05	(\$1,472,497.05)	-100.39%
Department of Housing & Urban Development	07	\$1,331,979.77	\$555,769.39	\$776,210.38	139.66%	\$4,167,662.96	\$3,799,957.04	\$367,705.92	9.68%
Social Security Administration	27	-\$62,712.29	-\$73,671.30	\$10,959.01	-14.88%	-\$234,889.91	\$157,277,941.21	(\$157,512,831.12)	-100.15%
Department of Justice	09	\$13,765,006.71	\$4,397,729.01	\$9,367,277.70	213.00%	\$33,775,219.37	\$26,687,495.42	\$7,087,723.95	26.56%
Federal Deposit Insurance Corporation	2X	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$248.55	(\$248.55)	-100.00%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
USAO Florida	6K	\$60,729.10	\$21,543.24	\$39,185.86	181.89%	\$174,656.71	\$80,658.17	\$93,998.54	116.54%
Postal Service	41	\$824.05	\$583.35	\$240.70	41.26%	\$2,309.56	\$1,813.38	\$496.18	27.36%
National Labor Relations Board	55	\$1,265.60	\$0.00	\$1,265.60	N/A	\$5,122.70	\$4,088.55	\$1,034.15	25.29%
Securities and Exchange Commission	59	\$47,069.04	\$7,550.80	\$39,518.24	523.36%	\$116,638.36	\$48,737.75	\$67,900.61	139.32%
Department of State	23	\$76,774.70	\$56,526.55	\$20,248.15	35.82%	\$189,608.62	\$357,735.59	(\$168,126.97)	-47.00%
The Executive Office of the President	2B	\$0.00	\$93.50	(\$93.50)	-100.00%	\$0.00	\$155.50	(\$155.50)	N/A
Department of Justice - AT&F	39	\$1,205.65	\$1,185.10	\$20.55	1.73%	\$4,450.05	\$4,747.17	(\$297.12)	-6.26%
Department of the Treasury-Fiscal Service-DMS	33	\$24,868,639.61	\$10,575,130.11	\$14,293,509.50	135.16%	\$90,162,241.12	\$130,338,060.15	(\$40,175,819.03)	-30.82%
TOTAL OTHER GOVERNMENT AGENCIES		\$39,628,094.98	\$32,667,935.46	\$6,960,159.52	21.31%	\$127,246,405.20	\$3,324,058,562.52	(\$3,196,812,157.32)	-96.17%
TOTAL FEDERAL AGENCIES	AG ID	April 2021 MONTHLY	April 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	April 2021 YTD	April 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		\$571,175,328.33	\$2,055,231,911.13	(\$1,484,056,582.80)	-72.21%	\$1,641,617,563.11	\$6,550,086,396.10	(\$4,908,468,832.99)	-74.94%

Sent-to-Accounting Date based starting 201301

Created: 5/7/2021