STATE TAX ABAMA KANSAS IZONA LIFORNIA LIFORNIA - FTB LORADO NNECTICUT ISHINGTON DC LAWARE ORGIA WAII WA LIFOR ORGIA WAII WA LIFOR ORGIA NSAS NTUCKY UISIANA SSSACHUSETTS	2017 MONTHLY \$288,564 \$79,073 \$74,705 \$11,691 \$1,483,691 \$113,497 \$78,483	2016 MONTHLY	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
KANSAS IZIONA LIFORNIA LIFORNIA LIFORNIA-FTB LORADO NNECTICUT SISHINGTON DC LAWARE ORGIA WAII WAI JINOIS JINOIS JINOIS JINOIS NILLONANA NSAS NTUCKY USIANA	\$79,073 \$74,705 \$11,691 \$1,483,691 \$113,497	\$206,621	\$81,943	CHANGE 39.66%	YTD \$33,951,153	YTD \$31,144,490	DIFFERENCES \$2,806,664	CHANGE 9.01%
LIFORNIA LIFORNIA - FTB LORADO NNECTICUT SISHINGTON DC LAWARE OORGIA WAII WA HIO JINOIS JANA NSAS NTUCKY USIANA	\$11,691 \$1,483,691 \$113,497	\$67,986	\$11,087	16.31%	\$3,442,889	\$7,646,433	-\$4,203,545	-54.97%
LIFORNIA - FTB LORADO NNECTICUT SHINICTON DC LAWARE ORGIA WAII WA LIFO LINOIS DIANA NSAS NTUCKY USIANA	\$113,497	\$39,955 \$25,203	\$34,750 -\$13,512	86.97% -53.61%	\$6,924,454 \$539,237	\$6,508,767 \$749,124	\$415,687 -\$209,888	6.39% -28.02%
INNECTICUT SISHINGTON DC LAWARE ORGIA WAII WA INOIS JIANA INSAS NTUCKY USIANA		\$1,163,856 \$148,531	\$319,835 -\$35,034	27.48% -23.59%	\$43,781,060 \$6,391,249	\$40,862,127 \$8,513,949	\$2,918,933 -\$2,122,699	7.14% -24.93%
LAWARE OORGIA WAII WA HHO JINOIS JANA NSAS NTUCKY USIANA		\$74,450	\$4,033	5.42%	\$6,591,083	\$6,622,614	-\$31,532	-0.48%
ORCIA WAII WA NA NHO LINOIS JIANA NSAS NTUCKY UISIANA	\$394,729 \$30,957	\$414,400 \$30,919	-\$19,672 \$39	-4.75% 0.13%	\$28,667,341 \$1,729,659	\$11,606,410 \$1,745,514	\$17,060,932 -\$15,855	147.00% -0.91%
WA HIO LINOIS DIANA NSAS NTUCKY UISIANA	\$566,917	\$336,286	\$230,631	68.58%	\$59,416,746	\$30,084,741	\$29,332,005	97.50%
JINOIS DIANA NSAS NTUCKY UISIANA	-\$7,839 \$11,082	\$23,580 \$22,124	-\$31,419 -\$11,042	-133.24% -49.91%	\$469,541 \$4,201,835	\$614,224 \$5,660,202	-\$144,684 -\$1,458,367	-23.56% -25.77%
DIANA NSAS NTUCKY UISIANA	\$24,408 \$262,463	\$31,120 \$214,230	-\$6,712 \$48,233	-21.57% 22.51%	\$1,369,573 \$14,954,087	\$1,567,090 \$21,050,749	-\$197,517 -\$6,096,662	-12.60% -28.96%
NTUCKY UISIANA	\$107,255	\$59,025	\$48,229	81.71%	\$3,465,553	\$7,965,876	-\$4,500,323	-56.50%
	\$68,930 \$155,778	\$87,971 \$314,731	-\$19,041 -\$158,953	-21.64% -50.50%	\$6,285,209 \$12,082,823	\$5,875,783 \$11,541,809	\$409,426 \$541,014	6.97% 4.69%
	\$349,942 \$214,145	\$853,186 \$145,793	-\$503,244 \$68,352	-58.98% 46.88%	\$21,755,934 \$6,808,986	\$22,240,435 \$7,439,346	-\$484,501 -\$630,360	-2.18% -8.47%
RYLAND	\$3,538,250	\$3,777,879	-\$239,629	-6.34%	\$68,501,032	\$62,056,888	\$6,444,144	10.38%
AINE CHIGAN	\$47,799 \$132,439	\$27,007 \$107,577	\$20,792 \$24,862	76.99% 23.11%	\$1,969,452 \$12,374,655	\$2,355,100 \$19,489,988	-\$385,647 -\$7,115,333	-16.37% -36.51%
NNESOTA	\$113,451 \$322,202	\$104,259 \$242,908	\$9,192 \$79,294	8.82% 32.64%	\$6,667,789 \$21,661,803	\$6,669,485 \$20,621,502	-\$1,696 \$1,040,301	-0.03% 5.04%
SSOURI SSISSIPPI	\$20,545	\$82,068	-\$61,523	-74.97%	\$4,046,682	\$4,815,807	-\$769,125	-15.97%
ONTANA ORTH CAROLINA	\$8,165 \$162,989	\$16,339 \$107,633	-\$8,175 \$55,356	-50.03% 51.43%	\$1,272,098 \$17,872,808	\$1,190,400 \$17,374,050	\$81,698 \$498,757	6.86% 2.87%
RTH DAKOTA	\$1,467	\$13,599	-\$12,132	-89.21%	\$230,553	\$212,385	\$18,168	8.55%
BRASKA W JERSEY	\$5,002 \$350,648	\$2,932 \$567,825	\$2,071 -\$217,177	70.63% -38.25%	\$923,138 \$19,634,870	\$944,620 \$19,841,325	-\$21,482 -\$206,454	-2.27% -1.04%
W MEXICO W YORK	\$88,276 \$1,289,556	\$83,186 \$3,990,807	\$5,090 -\$2,701,251	6.12% -67.69%	\$3,946,708 \$73,089,577	\$4,039,208 \$80,990,073	-\$92,501 -\$7,900,496	-2.29% -9.75%
ПО	\$218,011	\$425,314	-\$207,302	-48.74%	\$14,949,969	\$15,830,162	-\$880,192	-5.56%
LAHOMA EGON	\$224,089 \$290,059	\$165,851 \$208,398	\$58,239 \$81,661	35.11% 39.19%	\$16,195,763 \$13,557,885	\$9,122,700 \$9,678,300	\$7,073,063 \$3,879,585	77.53% 40.09%
NNSYLVANIA ODE ISLAND	\$187,372 \$35,920	\$225,245 \$32,313	-\$37,873 \$3,607	-16.81% 11.16%	\$17,677,196 \$1,101,700	\$17,165,730 \$1,120,171	\$511,466 -\$18,471	2.98% -1.65%
UTH CAROLINA	\$5,419	\$57,671	-\$52,252	-90.60%	\$4,315,466	\$4,877,240	-\$561,774	-11.52%
AH RGINIA	\$55,978 \$385,449	\$52,852 \$256,429	\$3,125 \$129,021	5.91% 50.31%	\$4,652,055 \$12,301,149	\$4,291,697 \$12,220,353	\$360,358 \$80,796	8.40% 0.66%
RMONT SCONSIN	\$9,527 \$124,221	\$20,662	-\$11,134 \$39,737	-53.89% 47.04%	\$669,510 \$8,225,003	\$788,859	-\$119,348	-15.13%
EST VIRGINIA	\$73,446	\$84,484 \$76,485	-\$3,039	-3.97%	\$10,925,612	\$8,688,981 \$10,083,526	-\$463,978 \$842,087	-5.34% 8.35%
TOTAL STATE TAX	\$11,998,752	\$14,989,689	-\$2,990,937	-19.95%	\$599,590,887	\$563,908,233	\$35,682,654	6.33%
	SEPTEMBER	SEPTEMBER	2017-2016	MONTHLY	SEPTEMBER	SEPTEMBER	2017-2016	YTD
STATE RECIPROCAL	2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
ASHINGTON DC	**MONTHLY **37,374	\$86,256	-\$48,882	-56.67%	\$1,179,829	\$1,387,707	-\$207,878	-14.98%
NSAS NTUCKY	\$520 \$691,550	\$265 \$408,250	\$255 \$283,300	96.22% 69.39%	\$6,377 \$5,548,402	\$56,066 \$4,755,929	-\$49,689 \$792,473	-88.63% 16.66%
NTUCKY 2	\$79	\$1,158	-\$1,079 \$487,451	-93.20%	\$32,299	\$25,863	\$6,436	24.88%
UISIANA ARYLAND	\$508,131 \$171,894	\$20,681 \$324,124	-\$152,229	2357.04% -46.97%	\$2,921,404 \$1,345,532	\$1,679,391 \$3,022,859	\$1,242,013 -\$1,677,327	73.96% -55.49%
NNESOTA W JERSEY	\$141,086 \$358,979	\$64,236 \$170,047	\$76,850 \$188,932	119.64% 111.11%	\$6,267,935 \$3,598,933	\$1,752,332 \$6,315,861	\$4,515,603 -\$2,716,928	257.69% -43.02%
W YORK	\$188,401	\$80,587	\$107,814	133.79%	\$10,132,728	\$5,436,062	\$4,696,666	86.40%
EGON RGINIA	\$43,054 \$175,263	\$1,136 \$164,339	\$41,918 \$10,924	3688.94% 6.65%	\$823,117 \$2,209,954	\$368,489 \$1,512,589	\$454,628 \$697,365	123.38% 46.10%
EST VIRGINIA SCONSIN	\$17,358 \$64,345	\$39,089 \$27,519	-\$21,731 \$36,826	-55.59% 133.82%	\$341,289 \$2,912,209	\$330,548 \$901,668	\$10,741 \$2,010,541	3.25% 222.98%
TAL STATE RECIPROCAL	\$2,398,035	\$1,387,686	\$1,010,349	72.81%	\$37,320,008	\$27,545,365	\$9,774,644	35.49%
STATE UNEMPLOYMENT INCOME COMPENSATION	SEPTEMBER 2017	SEPTEMBER 2016	2017-2016 MONTHLY	MONTHLY PERCENTAGE	SEPTEMBER 2017	SEPTEMBER 2016	2017-2016 VTD	YTD
(UIC)	MONTHLY	MONTHLY	DIFFERENCES					PERCENTAGE
ABAMA	\$22,938 \$19,391	\$25,491			YTD	YTD	DIFFERENCES	PERCENTAGE CHANGE
ASKA			-\$2,553 \$19,391	-10.02% 0.00%	\$3,503,073 \$1,550,637			
IZONA	\$32,779 \$34,504	\$67,965 \$23,695	\$19,391 -\$35,186	-10.02% 0.00% -51.77%	\$3,503,073 \$1,550,637 \$6,430,547	\$5,885,903 \$0 \$7,093,972	-\$2,382,830 \$1,550,637 -\$663,425	CHANGE -40.48% 0.00% -9.35%
IZONA KANSAS LIFORNIA - EDD 1	\$34,504 \$43,480	\$23,695 \$35,887	\$19,391 -\$35,186 \$10,809 \$7,593	-10.02% 0.00% -51.77% 45.62% 21.16%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824	\$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226	DIFFERENCES -\$2,382,830 \$1,550,637 -\$663,425 -\$494,569 -\$417,402	CHANGE -40.48% 0.00% -9.35% -7.68%
IZONA KANSAS	\$34,504	\$23,695 \$35,887 \$14,418 \$17,902	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167	-10.02% 0.00% -51.77% 45.62%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417	\$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$5,211,768	-\$2,382,830 \$1,550,637 -\$663,425 -\$494,569	CHANGE -40.48% 0.00% -9.35% -7.68%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925	-10.02% 0.00% -51.77% 45.62% 21.16% -27.41% -40.03% -4.38%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854	\$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$5,211,768 \$88,245,226	DIFFERENCES -\$2,382,830 \$1,550,637 -\$663,425 -\$494,569 -\$417,402 -\$297,085 -\$1,523,448 -\$20,296,372	CHANGE -40.48% 0.00% -9.35% -7.68% -27.46% -12.53% -29.23% -23.00%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828	-10.02% 0.00% -51.77% 45.62% 21.16% -27.41% -40.03% -4.38% -45.90% -58.97%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$5,369,772	\$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$5,211,768 \$88,245,226 \$1,711,423 \$1,339,573	DIFFERENCES -\$2,382,830 \$1,550,637 -\$663,425 -\$494,569 -\$417,402 -\$297,085 -\$1,523,448 -\$20,296,372 -\$349,632 \$4,030,199	CHANGE -40.48% 0.00% -9.35% -7.68% -27.46% -12.53% -29.23% -23.00% -20.43% 300.86%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORIDA ORIDA	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106	-10.02% 0.00% -51.77% 45.62% 21.16% -27.41% -40.03% -4.38% -45.90%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791	\$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$5,211,768 \$88,245,226 \$1,711,423	DIFFERENCES -\$2,382,830 \$1,550,637 -\$663,425 -\$494,569 -\$417,402 -\$297,085 -\$1,523,448 -\$20,296,372 -\$349,632	CHANGE -40.48% 0.00% -9.35% -7.68% -27.46% -12.53% -29.23% -23.00% -20.43%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORDIA ORGIA WAII	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$33,836 -\$21,612 \$4,630	-10.02% 0.00% -51.77% 45.62% 21.16% -27.41% -40.03% -4.38% -45.90% -58.97% -69.24% -26.40% 258.50%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$5,369,772 \$2,320,178 \$8,290,790 \$236,316	\$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$5,211,768 \$88,245,226 \$1,711,423 \$7,602,424 \$14,502,971 \$306,801	DIFFERENCES -\$2,382,830 -\$1,550,637 -\$663,425 -\$494,569 -\$417,402 -\$297,085 -\$1,523,448 -\$20,296,372 -\$349,632 -\$4,030,199 -\$5,282,246 -\$70,484	CHANGE 40.48% 0.00% -9.35% -7.68% -7.68% -12.53% -29.23% -23.00% -20.43% 300.86% -69.48% 42.83% -22.97%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORIDA ORIDA ORIGIA WAII HIO JINOIS	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$2,939 \$141,895	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$110,021	\$19,391 -\$35,186 \$10,809 \$7,593 \$7,593 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$33,836 -\$21,612 \$4,630 -\$10,141 \$31,874	-10,02% -0,00% -51,77% -45,62% -21,16% -27,41% -40,03% -43,88% -45,90% -58,97% -69,24% -26,40% -25,50% -77,53% -28,77%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$5,369,772 \$2,320,178 \$8,290,790 \$23,63,16 \$1,668,364 \$1,568,364	\$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$5,211,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$19,036,540	DIFFERENCES -\$2,382,830 -\$1,550,637 -\$663,425 -\$494,569 -\$417,402 -\$297,085 -\$1,523,448 -\$20,296,372 -\$349,031 -\$40,001,99 -\$5,282,246 -\$6,212,181 -\$70,484 -\$3,388,187	CHANGE -0.48% -0.00% -9.35% -7.68% -27.46% -12.53% -29.23% -20.43% -30.086% -69.48% -42.83% -42.83% -42.364% -17.48%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORIGIA ORIGIA WAII HIO JINOIS JINOIS	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$2,939	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$33,836 -\$21,612 \$4,630 -\$10,141	-10.02% 0.00% -51.77% 45.62% -21.16% -27.41% -40.03% -43.89% -45.90% -58.97% -69.24% -26.40% -26.40% -27.53%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$5,369,772 \$2,320,178 \$8,290,790 \$236,316 \$1,668,364	\$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$5,211,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740	DIFFERENCES -\$2,382,830 -\$1,550,637 -\$663,425 -\$494,569 -\$417,402 -\$297,085 -\$1,523,448 -\$20,296,372 -\$349,632 -\$4,030,199 -\$55,282,246 -\$6,212,181 -\$70,484 -\$516,376	CHANGE -40.48% -0.00% -9.35% -7.68% -27.46% -12.53% -29.23% -20.43% -30.086% -69.48% -42.83% -22.97% -23.64%
IZONA KANSAS LIFORNIA - EDD I LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA ORGIA UNIO LINOIS JINOIS JIANA WA NASS	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$2,939 \$141,895 \$45,384 \$0 \$71,938	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$110,021 \$41,038 \$0 \$0	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$19,828 -\$21,612 -\$19,828 -\$21,612 -\$4,630 -\$10,141 -\$1,874 -\$31,874 -\$4,346 -\$0,574 -\$1,938	10.02% 0.00% 51.77% 45.62% 21.16% -27.41% -40.03% -45.90% -45.90% -58.97% -69.24% -26.40% -26.40% -27.41% -29.24%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$2,320,178 \$8,290,790 \$236,316 \$1,668,364 \$1,5708,333 \$7,548,600 \$0 \$2,538,196	YTD \$5,885,903 \$0,903,972 \$6,436,986 \$1,520,226 \$2,371,930 \$52,11,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$19,036,540 \$11,930,083 \$324,317 \$0	DIFFERENCES 52.382.383 51.550.637 5665.425 5494.569 5417.402 5297.085 51.523.448 520.296.372 5349.632 54.030.199 55.282.246 56.212.181 570.484 5516.376 53.328.187 54.381.483 5323.317	CHANGE 4.0.48% 0.00% -9.35% -7.68% -27.46% -12.53% -29.23% -23.00% -23.00% -24.30% -30.86% -42.83% -42.83% -42.83% -42.83% -47.83% -47.48%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA WAII LIFORNIA - BUD 3 LIFORNIA - BUD 3 LIFORNIA - BUD 4 LIFORNIA - BUD 5 LIFORNIA - BUD 5 LIFORNIA - BUD 7 LIFORNI	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$2,939 \$141,895 \$45,384 \$57,193 \$15,028 \$40,263 \$40,275	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$110,021 \$41,038 \$0 \$0 \$21,020 \$28,165	\$19,391 \$35,186 \$10,809 \$7,593 \$3,952 \$7,167 \$32,925 \$4,106 \$19,828 \$33,836 \$21,612 \$4,630 \$10,141 \$31,874 \$4,346 \$0 \$71,938 \$8,642 \$12,012	11.0.29% -0.00% -0.107% 45.62% 21.16% -27.41% -40.23% -4.38% -45.90% -45.90% -58.97% -69.24% -26.40% -258.50% -77.53% -77.53% -0.00% -0.00% -0.00% -0.00% -1.11%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$2,320,178 \$3,699,772 \$2,320,178 \$1,668,364 \$1,568,364 \$1,5708,353 \$7,548,600 \$0 \$2,538,196 \$4,347,114 \$2,553,824	YTD \$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$52,11,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$224,317 \$5,557,540 \$6,383,589	DIFFERENCES 52.382.382 \$1,550,637 \$665,425 \$494,569 \$417,402 \$297,085 \$41,7302 \$349,632 \$40,003,199 \$5,282,246 \$5,212,181 \$70,484 \$516,376 \$33,328,187 \$4,381,483 \$534,317 \$5,382,318	CHANGE 40.48% 0.00% 9.35% -27.46% -27.46% -29.23% -29.23% -20.43% -30.086% -69.48% -42.83% -42.83% -10.00% -21.78% -36.73% -37.3%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA ORGIA WAII HID JINOIS JINOIS JINOIS JINOIS NYA WA NSAS NTUCKY UISIANA	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$2,939 \$141,895 \$45,384 \$0 \$71,938 \$22,661 \$40,177 \$8,460	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$17,91 \$13,080 \$110,021 \$41,038 \$0 \$21,020 \$28,165	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$33,836 -\$21,612 -\$10,411 -\$31,874 -\$0 -\$11,938 -\$4,346 -\$0 -\$11,938 -\$8,642 -\$12,012 -\$6,136	11.0.2% 0.00% 51.77% 45.62% 21.16% -27.41% 40.03% 4.38% 4.38% 4.590% -58.57% -69.24% -26.40% 258.50% -27.53% -2.00% -2.00% -0	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791	YTD \$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$1,520,226 \$2,371,930 \$5,211,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$324,317 \$0 \$5,557,540 \$6,833,889 \$2,162,359	DIFFERENCES \$2,382,830 \$1,550,637 \$663,425 \$494,569 \$4117,402 \$2,927,085 \$1,523,448 \$20,296,372 \$349,632 \$4,030,199 \$5,282,246 \$5,212,181 \$70,484 \$516,376 \$3,328,187 \$4,381,483 \$5324,317 \$2,538,196 \$1,210,425 \$3,429,765	CHANGE 40.48% 0.00% -9.35% -7.68% -27.46% -22.30% -23.00% -9.43% 300.86% -42.83% -42.83% -42.83% -17.48% -30.73% -100.00% -3.73% -3.73% -3.73% -3.73% -3.73% -3.73% -3.73% -3.73% -3.73% -3.73% -3.73% -3.73% -3.73% -3.73%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORICIA WAII HIO JINOIS JIANA WA NAS NTUCKY UISIANA LINE LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORICIA WAII HIO JINOIS	\$34,504 \$13,480 \$10,466 \$10,735 \$718,337 \$4,840 \$15,028 \$60,263 \$6,421 \$2,939 \$141,895 \$41,895 \$41,995	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$110,021 \$41,038 \$0 \$21,020 \$28,165 \$14,596 \$96,800	\$19,391 \$35,186 \$10,809 \$7,593 \$3,952 \$7,167 \$32,925 \$4,106 \$19,828 \$33,836 \$21,612 \$4,630 \$10,141 \$31,874 \$4,346 \$0 \$71,938 \$8,642 \$12,012 \$61,366 \$41,505 \$21,315	11.0.2% 0.00% 51.77% 45.62% 21.16% -27.41% 40.03% 4.38% 4.590% 58.97% 228.50% 228.50% 258.50% 10.00% 41.11% 42.65% 42.65% 42.65% 42.04% 42.88% 42.88%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,79 \$1,361,79 \$1,361,79 \$1,368,341 \$1,361,79 \$1,368,344 \$1,361,708,353 \$1,368,364	YTD \$5,885,903 \$0,903,972 \$6,436,986 \$1,520,226 \$2,371,930 \$52,11,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$19,036,540 \$11,930,083 \$324,317 \$0 \$5,555,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$10,039,905	DIFFERENCES \$2,382,830 \$1,550,637 \$4663,425 \$494,569 \$4117,402 \$2927,085 \$1,523,448 \$20,296,372 \$4,303,199 \$5,282,246 \$5,212,181 \$570,484 \$516,376 \$4,381,483 \$524,417 \$2,238,187 \$54,381,483 \$534,417 \$2,538,196 \$5,121,0425 \$5,342,9765 \$5,437,437 \$5,543,1433 \$534,175 \$5,541,176 \$5,541,176 \$5,541,176 \$5,561,176 \$5,561,176 \$5,561,176 \$5,561,176 \$5,561,776	CHANGE 40.48% 0.00% -9.35% -7.68% -27.46% -22.30% -23.00% -23.00% -20.43% -30.86% -42.83% -42.83% -42.83% -17.48% -17.48% -17.48% -10.00% -21.78% -20.68% -14.14% -29.68% -14.41% -29.68% -14.41% -29.68%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORIGIA ORIGIA WAII HIO JINOIS JIANA WA NAS NTUCKY UISIANA JINE RYLAND SSACHUSETS CHIIGAN NNESOTA	\$34.504 \$43,480 \$13,480 \$10,735 \$118,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$2,939 \$141,895 \$45,384 \$0 \$71,938 \$29,661 \$40,177 \$8,460 \$55,295 \$23,771 \$88,671 \$88,713 \$38,733	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$110,021 \$41,038 \$0 \$21,020 \$28,165 \$14,596 \$96,800 \$45,086 \$118,948	\$19,391 \$35,186 \$10,809 \$7,593 \$3,952 \$7,167 \$519,828 \$33,925 \$4,106 \$19,828 \$33,925 \$4,106 \$19,828 \$33,836 \$21,612 \$4,630 \$10,141 \$0 \$71,938 \$8,642 \$12,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012 \$6,136 \$11,012	11.0.2% 0.00% 51.77% 45.62% 21.16% -27.41% 40.03% 4.38% 4.5.90% 5.8.97% 26.40% 228.50% 26.40% 27.753% 28.97% 0.00% 10.95% 0.00% 41.11% 42.88% 42.88% 42.88% 43.88% 43.88% 43.89% 43.89% 44.88% 44.88% 45.90% 47.28% 47.28% 47.28% 47.28% 47.28% 47.28% 47.55% 47.28% 47.55% 47.28% 47.55% 5.00%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$5,369,772 \$2,320,178 \$8,290,790 \$2,320,178 \$1,268,364 \$1,508,364 \$1,508,364 \$1,508,364 \$1,508,364 \$1,508,364 \$1,508,364 \$1,509,362	YTD \$5,885,903 \$0,972 \$6,436,986 \$1,520,226 \$2,371,930 \$5,211,768 \$1,520,226 \$1,714,23 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$19,036,540 \$511,930,083 \$324,317 \$0 \$6,383,389 \$2,162,359 \$9,579,684 \$10,039,906 \$27,211,981	DIFFERENCES 52.382.382 51.550.637 5663.425 5494.569 5491.7402 5297.085 51.523.448 520.296.372 5349.652 54,030.199 55.282.246 56.212.181 570.484 5516.376 53.328.187 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.383.333 53.605.770 51.7922.214	CHANGE 4.04.8% 0.00% -9.35% -7.68% -27.46% -29.23% -20.43% -30.086% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -43.64% -47.48% -43.73% -43.64% -43.64% -43.65% -43.64% -43.65% -43.64% -43.65% -4
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA ORGIA WAII HIO JINOIS JINOIS JINOIS JINOIS WA NSAS NTUCKY UISIANA JINE RYLAND USSACHUSETS CHIGAN NNESOTA	\$34,504 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$6,421 \$13,793 \$15,028 \$60,263 \$6,421 \$6,421 \$13,793 \$13,793 \$141,895 \$45,384 \$0 \$71,938 \$29,661 \$40,177 \$8,460 \$55,295 \$35,731 \$8,460 \$55,295 \$35,731 \$8,473 \$8,4	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$44,864 \$81,875 \$1,791 \$13,080 \$110,021 \$41,038 \$0 \$21,020 \$28,165 \$14,596 \$96,800 \$45,086 \$118,948 \$30,794	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$33,836 -\$10,141 -\$31,874 -\$4,346 -\$0 \$11,938 -\$12,012 -\$12,012 -\$12,012 -\$13,874	11.0.2% 0.00% 51.77% 45.62% 21.16% -27.41% 40.03% 4.38% 4.38% 4.58.97% -69.24% -69.24% -26.40% 258.50% 0.00% 0.00% 0.00% 4.111% 42.65% 42.28% 42.88% -42.88% -42.88% -42.88% -42.88% -42.88% -42.88% -42.88% -43.	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,261,791 \$2,320,178 \$8,290,790 \$33,6316 \$1,508,353 \$7,128,353 \$7,128,353 \$1,508,353 \$	YTD \$5,885,903 \$0 \$7093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$52,211,768 \$88,245,226 \$1,711,423 \$7,602,424 \$14,502,971 \$306,840 \$2,184,740 \$19,036,540 \$11,930,083 \$324,317 \$0 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$6,383,589 \$2,162,359 \$5,557,640 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$6,503,3589 \$7,603,8589 \$7,603,8589 \$7,211,981	DIFFERENCES 52.382.382 \$1.550.637 \$-6663.425 \$-6563.425 \$-6563.425 \$-654.425	CHANGE 440.48% 0.00% 0.00% -7.68% -7.68% -27.46% -27.46% -29.23% -29.23% -29.23% -20.43% -29.43% -29.43% -29.43% -29.43% -30.00% -30.86% -69.48% -22.97% -23.64% -36.73% -30.00% -17.48% -36.73% -30.53% -14.41% -35.591%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA WAII HIO JINOIS JIANA WA NA NA WA NSAS NTUCKY UISIANA JINE RYLAND SSSACHUSETS CHIGAN NNESOTA SSOURI	\$34,504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$2,293 \$41,895 \$45,384 \$0 \$71,938 \$29,661 \$40,177 \$8,460 \$55,295 \$38,733 \$41,612 \$38,733 \$41,612 \$41,412 \$51,41	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$110,021 \$41,038 \$0 \$21,020 \$28,165 \$14,596 \$45,086 \$118,948 \$30,794 \$19,376 \$0	\$19,391 -\$35,186 -\$10,809 -\$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$31,874 -\$10,141 -\$11,874 -\$10,141 -\$11,874 -\$0 -\$11,938 -\$21,612 -\$12,012 -\$6,136 -\$41,505 -\$21,315 -\$20,877 -\$1,845 -\$10,818 -\$4,964 -\$33,567	11.0.2% 0.00% 51.77% 45.62% 21.16% 27.41% 46.02% 40.03% 4.38% 4.38% 4.5.90% 58.97% 69.24% 528.50% 0.00% 0.00% 4.111% 42.65% 42.04% 42.28% 47.23% 17.55% 5.00% 5.00% 5.00% 5.00% 5.00% 5.00%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,794	\$5,885,903 \$0,903,972 \$6,436,986 \$1,520,226 \$1,520,226 \$2,371,930 \$5,211,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,634 \$11,930,083 \$324,317 \$0 \$5,557,540 \$6,583,589 \$2,162,559 \$9,579,684 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,1981 \$6,955,233 \$7,688,282 \$4,971,087	DIFFERENCES \$2,382,830 \$1,550,637 \$-\$663,425 \$-\$494,569 \$-\$417,402 \$-\$297,085 \$-\$1,523,448 \$-\$20,296,372 \$-\$49,632 \$-\$4,303,199 \$-\$5,282,246 \$-\$6,212,181 \$-\$70,484 \$-\$516,376 \$-\$3,328,187 \$-\$4,381,483 \$-\$324,517 \$2,538,196 \$-\$1,210,425 \$-\$641,796 \$-\$1,380,353 \$-\$36,05770 \$17,922,214 \$-\$1,212,128 \$-\$2,167,436 \$-\$1,210,425 \$-\$3,605,770 \$-\$1,922,214 \$-\$1,213,218 \$-\$2,167,436 \$-\$1,210,425 \$-\$1,21	CHANGE 40.48% 0.00% 9.35% -27.46% -22.30% -23.00% -23.00% -24.35% -30.86% -42.83% -42.83% -42.83% -42.83% -42.83% -45.83% -45.85% -46.85% -47.748% -47.48% -47.48% -47.48% -47.48% -47.48% -47.48% -47.48% -47.78% -48.19% -40.10% -48.19% -40.10% -28.19% -40.10%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORIGIA ORIGIA UNIO JANOIS JIANA WAII JIANA WA NSAS NTUCKY UISIANA JINE JISTANA JINE JINE JINE JINE JINE JINE JINE JINE	\$34,504 \$10,466 \$10,735 \$13,793 \$13,793 \$15,028 \$60,263 \$60,263 \$60,263 \$60,263 \$541,895 \$41,895 \$45,384 \$0 \$71,938 \$29,661 \$40,177 \$8,400 \$55,295 \$35,295 \$35,295 \$41,412 \$35,295	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$11,791 \$13,080 \$110,021 \$41,038 \$0 \$21,020 \$28,165 \$114,596 \$45,086 \$118,948 \$118,	\$19,391 -\$35,186 -\$10,809 -\$7,593 -\$3,952 -\$7,167 -\$19,828 -\$31,874 -\$1,612 -\$4,630 -\$10,141 -\$1,874 -\$4,346 -\$51,612 -\$6,136 -\$4,630 -\$10,141 -\$1,938 -\$8,642 -\$1,612 -\$6,136 -\$4,505 -\$1,1315 -\$20,877 -\$1,818 -\$10,818 -\$2,877 -\$2,877 -\$2,877 -\$2,977 -\$2,977 -\$2,977 -\$2,977 -\$2,977 -\$2,977 -\$2,977 -\$2,977 -\$3,577 -\$3,577 -\$3,978 -\$4,964 -\$3,567 -\$3,978 -\$7,919	11.0.2% 0.00% 51.77% 45.62% 21.16% 27.41% 40.03% 4.38% 4.38% 4.389% 69.24% 69.24% 69.24% 69.24% 10.59% 0.00% 41.11% 42.65% 42.04% 42.88% 47.28% 17.55% 5.00% 5.00% 5.13% 69.24% 6	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,91 \$1,361,	\$5,885,903 \$5,885,903 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$52,11,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$19,036,540 \$11,930,083 \$324,317 \$0 \$6,333,359 \$2,162,359 \$10,239,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$10,039,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$27,211,981 \$20,030,906 \$20,030,90	DIFFERENCES 52,382,830 51,550,637 5663,425 5494,569 5417,402 5297,085 51,523,448 520,296,372 5349,632 54,030,199 55,282,246 56,212,181 570,484 5516,376 53,328,187 54,381,483 5324,317 52,538,196 51,1210,425 53,429,765 544,796 51,330,353 53,405,770 51,7922,214 51,213,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 52,167,436 53,21,218 53,21,218 53,21,218 53,21,218 53,21,218 53,21,218 53,21,218 53,21,218 53,21,218 53,21,218	CHANGE 40.48% 0.00% -9.35% -7.68% -27.46% -2.13.00% -23.00% -20.43% -30.086% -20.43% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -43.63% -43.64% -43.65% -44.85% -44.85% -45.86% -45.86% -46.46% -
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA ORGIA WAH HO JINOIS JOANA WA NSAS NTUCKY UISIANA JINE RYLAND SSSACHUSETS CHIGAN NNESOTA SSSOURI SSISSIPPI NNTANA JIO LOCALINA	\$34,504 \$10,466 \$10,735 \$11,466 \$10,735 \$13,337 \$4,840 \$13,793 \$15,028 \$60,263 \$64,21 \$2,939 \$141,895 \$45,384 \$0 \$71,938 \$0 \$71,938 \$40,177 \$8,460 \$55,295 \$23,671 \$8,733 \$41,612 \$14,412 \$14,	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$11,791 \$13,080 \$110,021 \$41,038 \$0 \$21,020 \$28,165 \$14,596 \$14,596 \$118,948 \$30,794 \$19,376 \$19,376 \$19,376 \$11,386	\$19,391 \$35,186 \$10,809 \$7,593 \$3,952 \$7,167 \$32,925 \$4,106 \$19,828 \$33,836 \$21,612 \$4,630 \$10,141 \$31,874 \$4,346 \$0 \$71,938 \$6,136 \$21,2012 \$6,136 \$4,505 \$12,012 \$4,505 \$4,505 \$10,141 \$1,874 \$4,346 \$1,905 \$1,938 \$2,1012 \$4,505 \$4,106 \$1,905 \$1,	11.0.2% 0.00% 51.77% 45.62% 21.16% -27.41% 40.03% 4.38% 4.38% 4.590% -58.97% -69.24% -69.24% -26.40% 258.50% 0.00% 0.00% 0.00% 41.11% 42.65% 47.28% -47.28%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$2,320,178 \$8,290,790 \$236,316 \$15,708,353 \$7,548,600 \$50 \$2,538,196 \$4,347,114 \$2,953,824 \$1,505,562 \$8,199,31 \$6,434,136 \$5,289,767 \$5,724,035 \$5,20,346 \$2,774,635 \$5,20,346 \$2,774,635 \$5,20,346 \$2,774,035 \$5,20,346 \$2,777,655 \$1,260,084 \$7,109,676 \$2,731,730	YTD \$58,885,903 \$0 \$50,993,972 \$6,436,986 \$1,520,226 \$1,520,226 \$2,371,930 \$52,11,768 \$88,245,226 \$1,711,423 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$323,437 \$0 \$19,036,540 \$11,930,083 \$323,437 \$0 \$52,162,359 \$6,883,589 \$2,162,359 \$5,557,540 \$6,883,589 \$2,162,359 \$5,9579,684 \$10,039,906 \$7,211,981 \$6,955,253 \$7,688,282 \$4,971,087 \$0 \$10,883,263 \$3,881,948	DIFFERENCES 5.33.82.83 \$1.550.637 \$-665.425 \$-5.991.85 \$-17.405 \$-5417.402 \$-5297.085 \$-15.23.448 \$-520.296.372 \$-349.632 \$-349.65 \$-349.765 \$-349	CHANGE 40.48% 0.00% -7.68% -2.23% -2.23% -2.23% -2.248% -2.248% -2.2.39% -2.2.48% -2.2.39% -2.2.48% -2.2.39% -2.2.48% -3.5.64% -2.2.97% -2.3.64% -3.5.73% -2.5.64% -3.5.73% -2.5.68% -17.48% -3.5.73% -2.5.68% -17.70% -2.5.89% -17.70% -2.5.91% -3.5.91%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA ORGIA WAII HID JINOIS JIN	\$34,504 \$10,466 \$10,735 \$11,466 \$10,735 \$13,793 \$13,793 \$15,028 \$66,263 \$6,421	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$44,864 \$81,875 \$13,080 \$110,021 \$41,038 \$0 \$21,020 \$28,165 \$14,596 \$96,800 \$41,586 \$30,794 \$11,546 \$30,794 \$41,586 \$41,586 \$41,586 \$14,586 \$41,586 \$4	\$19,391 -\$35,186 -\$10,809 -\$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$31,836 -\$21,612 -\$4,630 -\$10,141 -\$31,874 -\$4,346 -\$0 -\$71,938 -\$21,612 -\$6,136 -\$12,012 -\$6,136 -\$12,012 -\$6,136 -\$41,505 -\$20,877 -\$1,845 -\$10,818 -\$4,964 -\$35,567 -\$9,078 -\$7,919 -\$870 -\$9,078 -\$7,919	11.0.2% 0.00% 51.77% 45.62% 21.16% -27.41% 40.03% 4.38% 4.38% 4.58.97% -69.24% 528.50% 528.97% 0.00% 0.00% 4.111% 42.65% 42.28% 47.28% 5.00% 5.00% 5.00% 6.0	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$2,320,178 \$8,290,772 \$2,320,178 \$8,290,790 \$336,316 \$1,668,364 \$15,708,353 \$7,44,600 \$40 \$40,474,144 \$2,953,824 \$1,520,562 \$8,199,331 \$6,434,136 \$5,289,772 \$5,724,035 \$6,724,035 \$5,724,035 \$5,724,035 \$1,260,084 \$7,109,676 \$2,774,035 \$1,260,084 \$7,109,676 \$2,774,035 \$1,260,084 \$7,109,676 \$1,112,308 \$1,112,308 \$1,112,308 \$1,112,308 \$1,112,308 \$1,112,308 \$1,112,308	YTD \$5,885,903 \$0 \$5,903,972 \$6,436,986 \$1,520,226 \$1,520,226 \$1,71930 \$52,311,930 \$52,111,768 \$88,245,226 \$1,711,423 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$324,317 \$0 \$5,557,540 \$6,383,589 \$2,102,359 \$5,557,540 \$6,383,589 \$2,102,359 \$5,759,684 \$10,039,906 \$77,211,981 \$6,955,253 \$7,688,282 \$4,971,087 \$0 \$10,883,263 \$3,881,948 \$1,40,648 \$1,438,874 \$10,438,874 \$10,438,874 \$10,438,874	DIFFERENCES 5.338.283 \$1,550,637 \$-665,425 \$-656,425 \$-665,425 \$-694,569 \$-417,402 \$-5297,085 \$-1,523,448 \$-520,296,372 \$-349,632 \$-349,632 \$-349,632 \$-349,632 \$-349,632 \$-349,632 \$-349,632 \$-349,632 \$-349,632 \$-349,632 \$-349,632 \$-35,232,246 \$-35,232,348 \$-351,6376 \$-34,331,483 \$-324,317 \$25,338,196 \$-34,201,425 \$-34,29,765 \$-34,29,29,29 \$-34,29,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29,29 \$-34,29	CHANGE 40.48% 0.00% -9.35% -9.35% -9.35% -9.35% -9.23% -9.23% -9.23% -9.23% -9.246% -9.48% -9.68% -9.68% -9.48% -9.617% -9.63%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORICIA WAII HIO JINOIS J	\$34.504 \$43,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$2,939 \$141,895 \$45,384 \$0 \$71,938 \$29,661 \$40,177 \$8,460 \$55,295 \$23,771 \$8,470 \$14,612 \$33,567 \$14,612 \$33,567 \$14,612 \$14,61	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$11,021 \$41,038 \$0 \$21,020 \$28,165 \$114,596 \$45,086 \$118,948 \$30,794 \$13,080 \$118,948 \$13,080 \$118,948 \$13,080 \$118,948 \$13,080 \$118,948 \$13,080 \$14,038 \$14,0	\$19,391 \$35,316 \$10,809 \$7,593 \$3,952 \$7,167 \$519,828 \$4,106 \$519,828 \$4,106 \$519,828 \$4,106 \$519,828 \$4,630 \$510,141 \$51,874 \$51,2161 \$51,928 \$52,1612 \$4,630 \$510,141 \$50 \$71,938 \$8,642 \$12,012 \$56,136 \$51,508 \$71,938 \$8,642 \$12,012 \$56,136 \$51,368 \$51,	11.0.2% 0.00% 51.77% 45.62% 21.1.6% -27.41% 40.03% 4.3.83% 4.3.89% 4.5.90% 58.97% 69.24% -26.40% 258.50% -77.53% 28.97% 0.00% 41.11% 42.88% 42.64% 42.64% 42.64% 42.88% 47.28% 17.55% 0.00% 35.13% 25.50% 0.00% 35.13% 25.50% 0.00% 14.1.38% 17.55% 17.55% 18.95% 17.55% 19.80%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,79 \$1,361,	YTD \$5,885,903 \$0,903,972 \$6,436,986 \$1,520,226 \$1,520,226 \$1,202,226 \$1,71,202	DIFFERENCES 52.382.382 51.550.637 5665.425 5.494.569 5417.402 5297.085 51.523.448 520.296.372 5349.652 54,030.199 55.28.2,266 56.212,181 570.484 5516.376 53.328.187 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.483 5324.317 54.381.380.353 53.695.770 54.7922.214 52.167.436 54.1993.342 54.107.485 55.1231.218 52.167.436 53.1993.342 53.109.3482	CHANGE 40.48% 0.00% -9.35% -7.68% -27.46% -29.23% -20.43% 300.86% -23.00% -23.00% -24.25% -29.23% -20.43% -20.43% -20.43% -20.43% -20.43% -20.43% -20.43% -20.43% -20.43% -20.43% -20.68%
IZONA KANSAS LIFORNIA - EDD I LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORIGIA ORIGIA ORIGIA UNIO JINAN WAII JINAN WAII JINAN WAII WAII WAII WAII WAII WAII WAII	\$34,504 \$13,480 \$10,466 \$10,735 \$718,337 \$4,840 \$13,793 \$15,028 \$60,263 \$6,421 \$2,939 \$141,895 \$45,384 \$0 \$71,938 \$29,661 \$40,177 \$8,460 \$55,295 \$23,771 \$88,460 \$55,295 \$23,771 \$38,470 \$38,733 \$41,612 \$13,267 \$13,2	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$0 \$0 \$0 \$21,020 \$28,165 \$14,4596 \$41,586 \$41,586 \$41,586 \$51,376 \$1,	\$19,391 \$35,186 \$10,809 \$7,593 \$3,952 \$7,167 \$32,925 \$4,106 \$19,828 \$33,856 \$521,612 \$4,630 \$10,141 \$31,874 \$4,346 \$50 \$71,938 \$8,642 \$12,012 \$6,136 \$41,505 \$21,2012 \$6,136 \$41,505 \$21,315 \$10,818 \$4,964 \$3,567 \$5,9078 \$7,919 \$8,7919 \$8,7919 \$8,7919 \$9,078 \$7,919 \$8,4984 \$4,998 \$44,998 \$44,998 \$44,998	10.02% 0.00% 51.77% 45.62% 21.16% 27.41% 46.62% 40.03% 4.38% 4.38% 45.90% 26.40% 258.50% 77.53% 28.97% 0.00% 41.11% 42.28% 42.28% 42.28% 42.28% 42.28% 42.28% 17.55% 5.00% 35.13% 25.62% 0.00% 35.13% 26.699% 41.29% 198.07% 42.699% 43.23% 33.20% 34.25% 33.20% 33.20% 33.32% 33.20% 33.32% 33.20% 33.32% 33.20% 33.32% 33.20% 33.32% 33.30% 3.33%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$5,369,772 \$2,320,178 \$8,290,790 \$23,301,78 \$8,290,790 \$23,301,78 \$8,290,790 \$23,31,730 \$1,508,353 \$1,508,354 \$1,508,353 \$1,508,354 \$1,508,353 \$1,508,353 \$1,508,354 \$1,509,354 \$1,509,357 \$1,200,844 \$1,112,308 \$2,731,730 \$5,278,7655 \$1,260,084 \$7,109,676 \$2,731,730 \$1,102,084 \$1,102,08	YTD \$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$1,520,226 \$2,371,930 \$52,11,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$24,317 \$0 \$5,557,540 \$6,383,389 \$2,162,359 \$2,162,359 \$2,162,359 \$37,682,82 \$4,971,087 \$0 \$10,039,906 \$27,211,981 \$6,955,253 \$7,688,282 \$10,039,906 \$27,211,981 \$6,955,253 \$7,688,282 \$1,440,648 \$1,438,874 \$902,464 \$1,438,874 \$902,464 \$1,438,874 \$902,464 \$1,438,874 \$902,464 \$1,438,874 \$902,464 \$1,438,874 \$902,464 \$1,438,874 \$902,464 \$1,438,874 \$902,464 \$1,438,874 \$902,464 \$1,687,767 \$1,860,001	DIFFERENCES 52.382.382 \$1.550.637 \$665.425 \$494.569 \$417.402 \$2.927.085 \$41,7302 \$434.632 \$4303.199 \$5,282.246 \$5,212.181 \$70,484 \$516.376 \$33.328.187 \$43.31.483 \$5324.317 \$2.538.196 \$1,210.425 \$5,282.246 \$5,212.181 \$70,484 \$516.376 \$5,342.216 \$1,210.425 \$1,210.42	CHANGE 4.0.48% 0.00% -9.35% -27.46% -27.46% -29.23% -29.23% -29.43% -30.086% -69.48% -42.83% -42.83% -10.00% -21.78% -35.64% -35.73% -29.68% -47.48% -48.17.48% -48.17.70% -28.19% -49.63% -40.10% -40
IZONA KANSAS LIFORNIA - EDD I LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA ORGIA WAII LIFOR OR ORGINA ORGIA WAII LIFOR ORGINA WAII LIFO	\$34,504 \$43,480 \$10,466 \$10,735 \$10,735 \$13,793 \$15,028 \$13,793 \$15,028 \$64,21 \$2,939 \$141,895 \$45,384 \$0 \$71,938 \$40,177 \$8,460 \$40,177 \$8,460 \$55,295 \$23,771 \$98,071 \$38,733 \$41,612 \$11,412 \$31,420 \$31,736 \$55,863 \$183,175 \$58,863 \$183,175 \$98,994 \$13,736	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$0 \$0 \$21,020 \$28,165 \$14,596 \$14,596 \$118,948 \$30,794 \$19,376 \$51,336 \$13,380 \$13,380 \$13,380 \$13,380 \$118,948 \$13,586 \$118,948 \$13,586 \$118,948 \$13,794 \$118,376 \$118,948 \$118,	\$19,391 \$35,186 \$10,809 \$7,593 \$3,952 \$7,167 \$32,925 \$4,106 \$13,829 \$4,106 \$4,106 \$4,106 \$4,106 \$4,106 \$4,106 \$4,106 \$4,106 \$4,106 \$4,106 \$4,106 \$4,106 \$4,106 \$5,10,141 \$4,346 \$5,10,141 \$5,13,1874 \$4,346 \$5,136 \$6,136 \$6,136 \$6,136 \$6,136 \$6,136 \$6,136 \$6,136 \$71,938 \$8,642 \$12,012 \$6,136 \$71,938 \$8,642 \$12,012 \$6,136 \$71,938 \$8,642 \$12,012 \$6,136 \$71,938	10.02% 0.00% 51.77% 45.62% 21.16% 227.41% 45.62% 40.03% 4.38% 4.389% 258.50% 26.40% 258.50% 27.73% 28.97% 0.00% 41.11% 42.65% 42.88% 47.28% 47.28% 47.28% 47.28% 17.53% 26.699% 41.12% 42.6699% 14.22% 14.22% 198.07% 33.20% 34.32% 33.20% 34.32% 33.20% 3.3.30% 3.3.63% 10.74%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$1,361,791 \$3,688,320 \$67,948,854 \$1,361,791 \$2,320,178 \$8,290,790 \$236,316 \$1,5708,353 \$7,548,600 \$50 \$2,538,196 \$2,538,196 \$4,347,114 \$2,953,824 \$1,505,522 \$8,199,313 \$6,434,136 \$5,250,521 \$8,199,313 \$6,434,136 \$1,5708,353 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,40,35 \$1,572,573,1730 \$1,112,308 \$1,062,334 \$1,109,676 \$2,731,730 \$1,112,308 \$1,102,334 \$1,102,344 \$1,102,344 \$1,102,344 \$1,102,344 \$1,102,344 \$1,102,344 \$1,102,	YTD \$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$1,520,226 \$2,371,930 \$52,11,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,224 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$323,317 \$0 \$5,557,540 \$6,383,389 \$2,162,359 \$2,162,359 \$0,579,684 \$10,039,906 \$27,211,981 \$6,955,253 \$7,688,282 \$4,971,087 \$0 \$10,883,263 \$3,881,948 \$1,440,648 \$1,438,874 \$21,687,767 \$1,860,001 \$28,678,084 \$11,247,908 \$21,678,084 \$12,747,908	DIFFERENCES 5.3.38.28.30 \$1.550.637 \$-665.425 \$-5.991.550.637 \$-665.425 \$-5491.569 \$-4117.402 \$-5297.085 \$-417.402 \$-5297.085 \$-41.790 \$-53.28.246 \$-50.212.181 \$-570.484 \$-516.376 \$-52.246 \$-50.212.181 \$-570.484 \$-516.376 \$-54.32.81.87 \$-52.538.196 \$-51.210.425 \$-54.32.81.87 \$-54.381.483 \$-51.6376 \$-54.1796 \$-54.1796 \$-51.380.353 \$-53.429.765 \$-54.1796 \$	CHANGE 40.48% 0.00% 9.35% -9.35% -27.46% -27.46% -29.23% -29.23% -29.23% -20.43% 300.86% -42.83% -30.08% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -43.64% -44.83% -45.83% -47.78% -47.78% -47.78% -47.79% -47.79% -47.79% -47.79% -47.79% -47.79% -47.79% -47.79% -47.79% -47.79% -47.79% -47.79% -47.79% -47.63% -47.63%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORICIA WAII HIO JINOIS J	\$34,504 \$13,480 \$10,466 \$10,735 \$13,793 \$13,793 \$15,028 \$60,263 \$6,421 \$2,2939 \$141,895 \$45,384 \$0 \$71,938 \$29,661 \$40,177 \$8,460 \$55,295 \$38,733 \$41,612 \$13,412 \$13,567 \$13,567 \$14,412 \$14,	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$11,0021 \$41,038 \$0 \$0 \$0 \$21,020 \$28,165 \$14,596 \$45,086 \$118,948 \$36,830 \$41,586 \$51,834 \$15,010 \$13,036 \$10,074 \$15,010 \$11,506 \$11,507 \$11,	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$33,836 -\$10,141 -	11.0.2% 0.00% 51.77% 45.62% 21.16% 27.41% 40.03% 43.83% 43.89% 69.24% 69.24% 69.24% 69.24% 69.24% 10.59% 0.00% 11.15% 42.04% 42.65% 42.04% 42.88% 47.28% 17.55% 0.00% 35.13% 62.562% 0.00% 35.13% 62.69% 14.92% 14.92% 14.92% 14.92% 19.80% 46.02% 46.02% 46.02% 43.32% 33.20% 3.63% 63.63%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,91 \$5,369,772 \$2,20,178 \$3,200,790 \$23,63,16 \$1,668,364 \$15,708,353 \$7,548,650 \$0 \$2,538,196 \$4,247,114 \$2,953,824 \$1,500,662 \$8,199,331 \$6,434,136 \$9,289,767 \$5,724,035 \$5,520,846 \$2,977,655 \$1,260,084 \$7,109,676 \$2,731,730 \$1,112,308 \$1,102,334 \$7658,82 \$15,696,300 \$1,792,733 \$25,587,391	YTD \$5,885,903 \$5,885,903 \$7,003,972 \$6,436,986 \$1,520,226 \$1,520,226 \$1,712,026 \$5,211,768 \$582,45,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$21,843,740 \$19,036,540 \$11,930,083 \$324,317 \$0 \$5,555,7540 \$5,557,540 \$5,557,540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$5,575,7540 \$1,48,88,283 \$3,881,488 \$1,440,648 \$1,440,648 \$1,440,648 \$1,440,648 \$1,440,648 \$1,480,767 \$1,860,001 \$28,678,084 \$11,247,908 \$910,978	DIFFERENCES 5.338.283 \$1.550.637 \$-5663.425 \$-5863.425 \$-5494.569 \$-5417.402 \$-5497.085 \$-1,523.448 \$-20.296,372 \$-349.632 \$-3	CHANGE 440.48% 0.00% 0.00% -7.68% -7.68% -7.7.46% -7.68%
IZONA KANSAS LIFORNIA - EDD I LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORICIA ORICIA UNIONI UNI	\$34,504 \$10,466 \$10,735 \$10,466 \$10,735 \$13,793 \$15,028 \$60,263 \$66,421 \$2,939 \$141,895 \$45,384 \$50 \$71,938 \$72,661 \$40,177 \$8,460 \$55,295 \$33,771 \$8,460 \$55,295 \$141,412 \$14,412 \$14,412 \$14,412 \$14,412 \$14,412 \$14,412 \$14,412 \$15,367 \$31,375 \$13,375 \$13,375 \$11,373 \$11,373 \$11,373 \$11,373 \$11,373 \$11,373 \$11,373 \$11,373	\$23,695 \$35,887 \$14,418 \$17,902 \$5751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$41,038 \$0 \$110,021 \$41,038 \$0 \$21,020 \$28,165 \$14,596 \$45,086 \$118,948 \$36,880 \$30,794 \$19,376 \$45,086 \$118,948 \$36,800 \$45,086 \$118,948 \$36,800 \$45,086 \$118,948 \$36,808 \$31,596 \$45,086 \$118,948 \$36,808 \$31,596 \$45,086 \$118,948 \$36,810 \$36,810 \$36,810 \$36,810 \$36,810 \$36,810 \$374 \$37,810 \$37,	\$19,391 \$35,3186 \$10,809 \$7,593 \$3,952 \$7,167 \$32,925 \$4,106 \$519,828 \$3,346 \$51,1014 \$31,874 \$4,346 \$31,874 \$4,346 \$51,938 \$8,642 \$12,012 \$6,136 \$51,018 \$18,131 \$4,946 \$3,567 \$1,845 \$10,818 \$4,964 \$3,567 \$51,919 \$	11.0.2% 1.0.02% 1.1.0.2% 1.1.0.2% 1.1.1.0% 1.1.1	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,91 \$5,369,772 \$2,32,30,178 \$1,361,91 \$5,369,772 \$2,32,30,178 \$1,361,91 \$1,668,364 \$15,708,353 \$1,748,850 \$0 \$2,538,196 \$4,347,114 \$2,953,824 \$1,520,562 \$8,199,331 \$5,524,367 \$1,109,676 \$5,724,035 \$5,520,846 \$7,109,676 \$1,112,308	YTD \$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$1,520,226 \$1,71,423 \$1,339,573 \$1,71,423 \$1,339,573 \$1,339,573 \$1,339,573 \$1,339,573 \$1,339,573 \$2,143,740 \$1,903,6540 \$11,930,083 \$22,317 \$0 \$5,55,57,540 \$1,930,6540 \$11,930,083 \$24,317 \$0 \$5,557,540 \$1,930,6540 \$11,930,083 \$22,211,981 \$6,383,389 \$2,162,359 \$2,162,359 \$2,162,359 \$3,881,948 \$1,440,648 \$1,440,648 \$1,440,648 \$1,440,648 \$1,440,648 \$1,440,648 \$1,440,648 \$1,440,648 \$1,438,874 \$902,464 \$10,236,678 \$1,860,001 \$28,678,084 \$11,247,908 \$11,247,908 \$11,247,908 \$11,247,908 \$11,247,908 \$11,696,978 \$1,696,979 \$10,036,041	DIFFERENCES 52.382.382 51.550.637 5665.425 5.994.569 5417.402 5297.085 51.523.448 520.296.372 5349.632 54.030.199 55.282.246 56.212.181 570.484 5516.376 54.381.483 523.481.483 523.481.483 523.481.483 523.481.483 523.481.483 523.481.483 523.481.483 523.481.483 523.481.583 523.481.583 523.481.583 523.481.583 523.481.583 523.481.583 523.481.583 523.481.583 523.483 523.483 523.483 523.483 523.483 523.483 523.483 523.483 523.5833 523.5833 523.5833 523.5833 523.58333 523.58333 523.58333 523.58333 523.58333 523.58333 523.58333 52	CHANGE 40.48% 0.00% -9.35% -7.68% -27.46% -27.46% -29.23% -29.23% -20.43% -20.43% -30.86% -69.48% -42.83% -42.83% -42.83% -10.00% -21.78% -36.73% -29.68% -45.86% -45.
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA WAII HIO JINOIS JI	\$34,504 \$43,480 \$10,466 \$10,735 \$10,735 \$13,793 \$15,028 \$63,213 \$5,939 \$141,895 \$44,384 \$0 \$71,938 \$0 \$71,938 \$0 \$71,938 \$13,793 \$41,612 \$40,177 \$34,600 \$55,295 \$23,771 \$38,733 \$41,612 \$14,412 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,436 \$51,736 \$51,939 \$51,736 \$51,7	\$23,695 \$35,887 \$14,418 \$17,902 \$515,1263 \$8,945 \$33,621 \$44,864 \$81,875 \$1,791 \$13,080 \$110,021 \$41,038 \$0 \$0 \$21,020 \$28,165 \$14,586 \$96,800 \$45,086 \$118,948 \$30,794 \$19,376 \$0 \$41,586 \$29,339 \$5,834 \$4,608 \$10,861 \$136,374 \$15,011 \$142,556 \$117,778 \$12,702 \$22,702	\$19,391 -\$35,186 -\$10,809 -\$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$10,809 -\$3,952 -\$4,106 -\$10,809 -\$19,828 -\$33,836 -\$21,612 -\$4,630 -\$10,141 -\$31,874 -\$4,346 -\$0 -\$11,918 -\$4,346 -\$11,918 -\$4,346 -\$11,918 -\$4,346 -\$11,918 -\$4,940 -\$51,315 -\$20,877 -\$1,845 -\$10,818 -\$4,964 -\$51,919 -\$6,136 -\$7,919	11.0.2% 0.00% 51.77% 45.62% 21.16% 27.41% 46.62% 40.03% 43.88% 43.88% 45.99% 58.97% 69.24% 69.24% 60.00% 60.00% 11.11% 42.65% 42.04% 42.04% 42.04% 42.28% 42.28% 60.00% 60	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$2,320,178 \$8,290,772 \$2,320,178 \$8,290,790 \$336,316 \$1,668,364 \$15,708,353 \$7,448,600 \$40 \$1,5708,353 \$7,448,600 \$40 \$1,5708,353 \$7,48,600 \$50 \$1,688,364 \$1,5708,353 \$7,574,035 \$1,688,364 \$1,5708,353 \$7,574,035 \$1,688,364 \$1,114 \$2,953,824 \$1,520,562 \$8,199,331 \$6,434,136 \$5,289,776,55 \$5,720,936 \$1,102,084 \$7,109,676 \$2,731,730 \$1,112,308 \$1,062,334 \$1,506,330 \$1,112,308 \$1,696,300 \$1,112,308 \$1,696,300 \$1,112,308 \$1,696,300 \$1,112,308 \$1,696,300 \$1,112,308 \$1,692,371,370 \$1,592,371,370 \$2,587,391 \$1,592,371,370 \$2,587,391 \$1,592,371,370 \$2,587,391	YTD \$58,885,903 \$0 \$0,903,972 \$6,436,986 \$1,520,226 \$1,520,226 \$1,71930 \$52,111,768 \$882,45,226 \$1,711,423 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$324,317 \$0 \$19,036,540 \$11,930,083 \$324,317 \$0 \$52,162,359 \$51,62,359 \$51,62,359 \$51,62,359 \$51,406,381 \$6,883,589 \$2,162,359 \$51,555,540 \$6,883,589 \$2,162,359 \$51,883,263 \$38,81,948 \$14,40,648 \$1,438,874 \$902,464 \$21,687,767 \$1,860,001 \$28,678,084 \$11,247,908 \$11,247,908 \$11,247,908 \$11,247,908	DIFFERENCES 5.33.82.83 \$1.550.637 \$-665.425 \$-5.90.85 \$1.550.637 \$-665.425 \$-5494.569 \$-5417.402 \$-5297.085 \$-51,523.448 \$-510.625 \$-5297.085 \$-51,523.448 \$-510.627 \$-549.625 \$-5297.085 \$-5297.085 \$-5297.085 \$-5297.085 \$-5297.085 \$-5297.085 \$-5297.085 \$-5297.085 \$-520.12,181 \$-570.484 \$-5516.376 \$-5412.181 \$-523.81,185 \$-533.281,187 \$-52.518,196 \$-51,210.425 \$-54,210	CHANGE 40.48% 0.00% -7.68% -2.35% -2.35% -2.35% -2.23% -2.03% -2.043% -2.29% -2.35% -2.23% -2.30% -2.46% -2.29% -2.35% -2.35% -2.29% -2.35% -2.364% -3.64% -3.67% -3.59% -4.17.70% -2.68% -17.70% -2.68% -17.70% -2.178% -5.17.70% -2.178% -5.17.70% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -2.178% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62% -3.62%
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA WAII HO JINOIS JIN	\$34,504 \$13,480 \$10,466 \$10,735 \$13,793 \$15,028 \$13,793 \$15,028 \$60,263 \$6,421 \$6,421 \$6,421 \$7,938 \$13,793 \$15,028 \$60,263 \$6,421 \$6,421 \$6,421 \$6,421 \$6,431 \$6,4	\$23,695 \$35,887 \$14,418 \$17,902 \$5751,263 \$8,945 \$33,621 \$44,864 \$81,875 \$1,791 \$41,038 \$110,021 \$41,038 \$0 \$110,021 \$41,038 \$0 \$21,020 \$28,165 \$14,596 \$96,800 \$45,086 \$113,948 \$36,888 \$30,794 \$19,376 \$0 \$41,586 \$513,548 \$4,608 \$113,948 \$55,834 \$4,608 \$113,948 \$55,834 \$	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$31,828 -\$33,836 -\$21,612 -\$4,346 -\$10,141 -\$31,874 -\$4,346 -\$10,141 -\$1,005 -\$10,141 -\$1,005 -\$10,141 -\$1,005 -\$1,012 -\$1,	11.0.2% 0.00% 51.77% 45.62% 21.16% 27.41% 46.62% 40.03% 4.38% 4.38% 4.5.90% 5.8.97% 6.9.24% 6.	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$2,230,178 \$3,280,772 \$2,320,178 \$3,290,790 \$23,63,16 \$1,668,364 \$15,708,353 \$7,548,850 \$0 \$2,538,196 \$4,347,114 \$2,953,824 \$1,520,562 \$8,199,331 \$6,434,136 \$9,289,767 \$5,724,035 \$5,520,346 \$2,731,730 \$1,112,308 \$2,112,308 \$1,102,334 \$765,882 \$15,606,300 \$1,096,715 \$2,51,506,300 \$1,096,765 \$2,731,730 \$1,112,308 \$1,102,334 \$765,882 \$15,606,300 \$1,096,715 \$2,501,5406 \$690,658 \$967,715 \$24,520,487 \$1,102,449 \$4,771,506,300 \$2,331,506 \$2,331,506 \$2,331,506 \$3,306,608 \$3,102,334 \$3,306,308 \$3,306	YTD \$5,885,903 \$0 \$5,903,972 \$6,436,986 \$1,520,226 \$1,750,226 \$1,71930 \$5,211,768 \$88,245,226 \$1,711,423 \$7,602,424 \$14,502,971 \$306,840 \$2,184,740 \$19,036,540 \$11,930,083 \$324,317 \$0 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$5,557,540 \$1,800,39,906 \$10,039,906 \$7,211,981 \$6,955,253 \$7,688,282 \$4,971,087 \$0 \$10,883,263 \$3,881,948 \$3,881,948 \$1,440,648 \$1,438,874 \$1,440,648 \$1,443,874 \$1,860,001 \$28,678,084 \$1,1247,908 \$10,036,041 \$1,990,562 \$5,986,185 \$2,91,514 \$1,990,602 \$5,986,185 \$2,91,514	DIFFERENCES 5.338.283 \$1,550,637 \$-665,425 \$-5494,569 \$-417,402 \$-5497,638 \$-51,523,448 \$-51,523,448 \$-51,523,448 \$-51,523,448 \$-51,523,448 \$-51,523,448 \$-51,523,448 \$-51,523,448 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,48 \$-51,523,53 \$-53,63,770 \$-53,323,187 \$-53,323,187 \$-53,323,187 \$-53,323,187 \$-53,323,187 \$-53,323,187 \$-53,323,187 \$-53,53,53,53,53,53,53,53,53,53,53,53,53,5	CHANGE 40.48% 0.00% -7.68% -2.35% -7.68% -2.3.46% -2.2.46% -2.2.37% -2.3.00% -2.3.64% -2.3.64% -3.5.64% -3.5.73% -3.5.91% -3.5.91% -3.5.91% -3.6.93% -3.6.93% -3.6.93% -3.6.93% -3.6.93% -3.6.5.93% -3.6.
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORICIA WAII HIO JINOIS J	\$34,504 \$34,504 \$10,466 \$10,735 \$10,735 \$13,793 \$15,028 \$60,263 \$6,421 \$2,2939 \$141,895 \$45,384 \$50,661 \$40,177 \$8,460 \$55,295 \$44,873 \$4,612 \$4,412 \$54,412 \$54,412 \$54,412 \$54,412 \$55,295 \$51,41,815 \$51,938 \$51,938 \$51,938 \$51,938 \$52,661 \$51,938 \$52,661 \$52,974 \$53,771 \$58,733 \$53,677 \$53,50	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$110,021 \$41,038 \$0 \$0 \$21,020 \$28,165 \$14,596 \$96,800 \$41,586 \$118,948 \$36,848 \$30,794 \$19,376 \$41,586 \$10,361 \$136,374 \$15,011 \$142,556 \$101,778 \$5,778 \$5,778 \$22,702 \$62,741 \$2,200 \$46,827 \$592 \$70,099 \$0 \$59,435	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$33,836 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$10,141 -\$4,346 -\$4,346 -\$4,346 -\$4,346 -\$4,964 -\$5,10,141 -\$4,965 -\$4,964 -\$5,10,141 -\$4,964 -\$5,10,141 -\$4,964 -\$5,10,141 -\$4,965 -\$5,179 -\$4,965 -\$4,998 -\$4,964 -\$5,179 -\$1,092 -\$1,	11.0.2% 0.00% 51.77% 45.62% 21.16% -27.41% 46.62% 40.03% 4.38% 4.38% 4.5.90% 5.8.97% 6.9.24% -26.40% 258.50% 0.00% 41.11% 42.65% 0.00% 41.11% 42.65% 0.00% 35.13% -25.62% 0.00% -21.83% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -14.92% -26.99% -21.33% -25.62% -26.99% -27.53% -27.53% -28.63	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,949	YTD \$5,885,903 \$0 \$7,903,972 \$6,436,986 \$1,520,226 \$1,720,226 \$1,71930 \$52,211,768 \$88,245,226 \$1,711,423 \$7,602,424 \$1,339,573 \$7,602,424 \$1,339,573 \$7,602,424 \$1,330,801 \$2,184,740 \$1,930,803 \$324,317 \$0 \$5,257,540 \$5,257,540 \$5,557,	DIFFERENCES 5.338.283 \$1.550.637 \$-6663.425 \$-538.283 \$1.550.637 \$-6663.425 \$-694.569 \$-417.402 \$-5297.085 \$-1,523.448 \$-1,523.448 \$-1,523.448 \$-1,523.448 \$-1,523.448 \$-1,523.448 \$-1,523.448 \$-1,523.448 \$-1,523.483 \$-1,523.583 \$-1,523	CHANGE 4.0.48% 0.00% -7.68% -2.35% -7.68% -2.3.64% -2.2.37% -2.3.00% -2.3.64% -2.3.64% -3.5.64% -3.5.64% -3.5.64% -3.5.73% -3.5.91% -3.5.9
IZONA KANSAS LIFORNIA - EDD I LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA ORGIA WAII LIFOR OR ORGINA ORGIA WAII LIFOR ORGINA LI	\$34,504 \$43,480 \$10,466 \$10,735 \$10,735 \$13,793 \$15,028 \$13,793 \$15,028 \$64,21 \$2,939 \$141,895 \$45,384 \$0 \$71,938 \$0 \$71,938 \$40,177 \$8,460 \$55,295 \$23,771 \$8,460 \$55,295 \$23,771 \$8,460 \$13,367 \$31,677 \$31,470 \$51,410 \$14,412 \$15,736 \$15,737 \$10,852 \$15,737 \$10,852 \$15,737 \$10,852 \$15,736 \$13,737	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$0 \$0 \$21,020 \$28,165 \$14,596 \$15,940 \$36,888 \$30,794 \$19,376 \$51,384 \$41,586 \$29,339 \$5,834 \$4,608 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$118,948 \$30,794 \$19,376 \$20,339 \$31,861 \$31,8	\$19,391 \$35,186 \$10,809 \$7,593 \$3,952 \$7,167 \$32,925 \$4,106 \$19,828 \$33,836 \$521,612 \$4,630 \$10,141 \$31,874 \$4,346 \$50 \$71,938 \$8,642 \$12,012 \$6,136 \$512,012 \$6,136 \$18,818 \$4,964 \$3,567 \$9,128 \$4,984 \$4,984 \$4,984 \$51,799 \$10,927 \$14,6617 \$24,965 \$22,273 \$1446 \$16,617 \$24,965 \$22,273 \$12,140 \$24,965 \$22,273 \$4,984	11.0.2% 1.0.02% 1.0.00% 1.1.10	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$5,369,772 \$2,320,178 \$8,290,790 \$2,330,178 \$8,290,790 \$2,330,178 \$8,290,790 \$2,330,178 \$8,290,790 \$2,330,178 \$8,290,790 \$2,331,730 \$1,520,562 \$8,199,331 \$5,524,303,533 \$5,524,303,633 \$5,524,303,633 \$5,524,303,633 \$5,524,503,647 \$5,524,503,	YTD \$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$2,371,930 \$5,211,768 \$88,245,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$324,317 \$306,801 \$31,930,6540 \$11,930,083 \$324,317 \$50,6540 \$11,930,083 \$324,317 \$50,575,540 \$6,383,389 \$2,162,359 \$2,162,359 \$2,162,359 \$1,903,6540 \$11,030,99,06 \$27,211,981 \$6,955,253 \$7,688,282 \$4,971,087 \$0 \$10,883,263 \$3,881,948 \$1,440,648 \$1,438,874 \$902,464 \$21,687,767 \$1,860,001 \$1,247,908 \$11,247,908 \$11,247,908 \$11,247,908 \$11,247,908 \$11,247,908 \$1,249,009,009 \$1,009,009,009 \$1,	DIFFERENCES 52,382,382 \$1,550,637 \$-665,425 \$-5494,569 \$-4117402 \$-5491,523,448 \$-510,523,448 \$-510,524,468 \$-5297,985 \$-41,523,448 \$-510,524,468 \$-520,296,372 \$-534,9632 \$-540,301,99 \$-52,22,246 \$-52,12,181 \$-570,484 \$-516,376 \$-541,216,218 \$-516,376 \$-541,210,425 \$-541,210,425 \$-541,210,425 \$-541,296 \$-	CHANGE 40.48% 0.00% 9.35% -9.35% -9.35% -27.46% -27.46% -29.23% -29.23% -29.43% 300.86% -42.83% -29.48% -42.83% -29.77% -23.64% -21.78% -36.73% -29.68% -17.78% -29.68% -17.79% -23.64% -17.79% -25.64% -17.70% -25.65% -17.70% -26.17% -17.70% -27.63% -3.62%
IZONA KANSAS LIFORNIA - EDD I LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA ORGIA WAII LIFOR OR ORGINA UNION WAII LIFOR ORGINA WAII WAII LIFOR ORGINA WAII WAII LIFOR ORGINA WAII WAII LIFOR ORGINA LIFOR	\$34,504 \$43,480 \$10,466 \$10,735 \$10,735 \$13,793 \$15,028 \$63,213 \$29,39 \$141,895 \$45,384 \$0 \$71,938 \$29,661 \$40,177 \$8,460 \$55,295 \$23,771 \$38,733 \$41,612 \$14,412 \$15,736 \$15,736 \$15,736 \$15,736 \$15,736 \$15,736 \$15,737 \$15,736 \$15,737 \$15,736 \$15,924 \$17,716 \$17,	\$23,695 \$35,887 \$14,418 \$17,902 \$515,1263 \$8,945 \$33,621 \$44,864 \$81,875 \$1,791 \$13,080 \$110,021 \$41,038 \$0 \$0 \$21,020 \$28,165 \$14,586 \$96,800 \$41,586 \$118,948 \$30,794 \$19,376 \$0 \$41,586 \$29,339 \$5,834 \$4,608 \$10,861 \$136,374 \$5,0794 \$15,011 \$142,556 \$117,986 \$118,948 \$30,794 \$19,376 \$10,861 \$10,778 \$22,702 \$51,4586 \$118,948 \$30,794 \$15,011 \$142,556 \$101,778 \$22,702 \$55,778 \$22,702 \$55,778 \$22,702 \$562,741 \$2,200 \$566,807 \$568,807 \$568,807 \$579 \$590 \$50 \$50 \$50 \$50 \$50	\$19,391 -\$35,186 -\$10,809 -\$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$32,925 -\$4,106 -\$31,836 -\$21,612 -\$4,630 -\$10,141 -\$31,874 -\$4,346 -\$0 -\$10,141 -\$31,874 -\$4,346 -\$10,141 -\$31,874 -\$4,346 -\$10,121 -\$6,136 -\$11,938 -\$6,136 -\$41,505 -\$21,315 -\$20,877 -\$1,845 -\$10,818 -\$4,964 -\$51,019 -\$7,919 -\$87,019 -\$87,019 -\$87,919 -\$10,927 -\$1,46 -\$16,617 -\$24,965 -\$2,273 -\$1,46 -\$16,617 -\$24,965 -\$2,273 -\$1,46 -\$16,617 -\$24,965 -\$2,273 -\$1,140 -\$2,362	10.02% 0.00% 5.177% 45.62% 21.16% 2-27.41% 45.62% 21.16% 2-27.41% 40.03% 4.389% 4.5.90% 5.8.97% 5.8.97% 5.0.00% 6.9.24% 2-26.40% 2-26.40% 10.59% 0.00% 41.11% 42.65% 42.28% 47.28% 47.28% 47.28% 47.28% 47.28% 47.28% 47.28% 47.28% 47.28% 47.28% 47.28% 47.28% 47.28% 48.62% 47.28% 49.62% 41.49% 42.65% 42.88% 47.28% 43.32% 33.20% 35.13% 25.52% 0.00% 35.13% 25.53% 73.20% 36.35% 73.20% 36.35% 73.20% 37.30% 38.25% 39.79% 103.29% 10.32% 10.00% 25.54% 0.00% 25.54% 0.00% 25.54% 0.00% 39.79% 103.29% 10.00% 25.54% 0.00% 25.54% 0.00%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$2,320,178 \$3,588,320 \$67,948,854 \$1,361,791 \$2,320,178 \$3,589,772 \$2,320,178 \$4,320,780 \$3,6316 \$1,668,364 \$1,5708,353 \$7,548,600 \$4,347,114 \$2,953,824 \$1,520,562 \$8,199,331 \$2,538,196 \$4,347,114 \$2,953,824 \$1,520,562 \$8,199,331 \$2,538,196 \$4,347,114 \$2,953,824 \$1,520,562 \$8,199,331 \$1,12,308 \$1,112,308	YTD \$5,885,903 \$0 \$0,903,972 \$6,436,986 \$1,520,226 \$1,520,226 \$1,71930 \$52,111,768 \$88,245,226 \$1,711,423 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$324,317 \$0 \$19,036,540 \$11,930,085 \$324,317 \$0 \$30,831,383 \$324,317 \$0 \$5,555,7540 \$6,883,589 \$2,162,359 \$4,971,087 \$0 \$10,036,906 \$72,211,981 \$6,985,253 \$7,688,282 \$4,971,087 \$0 \$10,883,263 \$3,881,948 \$1,440,648 \$1,438,874 \$21,687,767 \$1,660,000 \$22,678,084 \$11,247,908 \$11,247,908 \$10,993,662 \$10,993,662 \$10,993,662 \$10,993,662 \$10,993,662 \$10,993,662 \$10,993,663 \$10,993,662 \$10,993,662 \$10,993,662 \$10,993,662 \$10,993,664 \$11,993,662 \$10,993,662 \$10,993,664 \$11,993,662 \$10,993,664 \$10,993,662 \$10,993,664 \$11,891,993,662 \$10,993,664 \$11,993,662 \$10,993,664 \$11,993,662 \$10,993,664 \$11,993,662 \$10,993,664 \$11,993,664 \$11,993,662 \$10,993,664 \$11,993,71,736 \$0 \$24,890,786	DIFFERENCES 5.338.283 \$1.550.637 \$-665.425 \$-53.82.830 \$1.550.637 \$-665.425 \$-654.455 \$-654.455 \$-654.455 \$-654.455 \$-654.455 \$-654.456	CHANGE 40.48% 0.00% -9.35% -9.35% -9.35% -9.35% -9.35% -27.46% -12.53% -29.23% -20.43% -20.43% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -42.83% -43.64% -36.73% -29.68% -41.748% -45.85% -41.70% -40.10% -40.10% -40.10% -40.10% -27.63
IZONA KANSAS LIFORNIA - EDD 1 LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORGIA ORGIA WAII LIFOR OR ORGIA WAII LIFOR ORGIA	\$34,504 \$10,466 \$10,735 \$10,466 \$10,735 \$10,735 \$13,793 \$15,028 \$60,263 \$66,421 \$2,939 \$141,895 \$45,384 \$30 \$71,938 \$729,661 \$40,177 \$8,400 \$55,295 \$23,771 \$98,071 \$38,733 \$41,612 \$14,412 \$14,735 \$35,507 \$32,507 \$31,402 \$4,964 \$13,736 \$5,863 \$183,175 \$19,994 \$137,387 \$19,994 \$137,387 \$19,994 \$137,387 \$19,994 \$137,387 \$19,994 \$137,387 \$18,197 \$19,994 \$137,387 \$15,931 \$15,931 \$15,931 \$15,706 \$15,7	\$23,695 \$35,887 \$14,418 \$17,902 \$751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$13,080 \$110,021 \$44,038 \$0 \$0 \$21,020 \$28,165 \$14,596 \$96,800 \$41,596 \$119,376 \$119,376 \$110,821 \$110,8	\$19,391 -\$35,186 \$10,809 \$7,593 -\$3,952 -\$7,167 -\$32,925 -\$4,106 -\$19,828 -\$33,836 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$10,141 -\$4,530 -\$510,141 -\$	11.0.2% 0.00% 51.77% 45.62% 21.16% -27.41% 40.03% 4.38% 4.38% 4.5.90% 58.97% 6.224% -26.40% 258.50% 77.53% 28.97% 0.00% 41.11% 42.65% 42.04% 42.65% 42.04% 42.88% 6.00% 35.13% 5.00% 35.13% 5.00% 35.13% 25.50% 0.00% 25.50% 0.00% 36.14.92% 37.55% 0.00% 37.55% 0.00% 38.13% 17.55% 0.00% 39.70% 14.92% 17.55% 0.00% 39.70% 40.00% 30.00%	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,91 \$5,369,772 \$2,320,178 \$3,290,790 \$23,63,16 \$1,668,364 \$15,708,353 \$7,548,650 \$0 \$2,538,196 \$4,447,114 \$2,953,824 \$1,520,62 \$8,199,331 \$5,520,846 \$2,977,655 \$1,260,084 \$7,109,676 \$2,731,730 \$1,112,308 \$1,022,334 \$7658,82 \$1,500,334 \$755,882 \$1,500,334 \$756,882 \$1,500,334 \$750,882 \$1,500,334 \$750,882 \$1,500,334 \$750,882 \$1,500,334 \$750,883 \$1,902,733 \$1,112,308 \$1,102,334 \$750,882 \$15,606,300 \$1,792,733 \$25,587,391 \$10,513,406 \$696,658 \$967,715 \$24,520,487 \$3,136,449 \$4,778,366 \$236,406 \$236,406 \$236,406 \$236,406 \$24,605	YTD \$5,885,903 \$0 \$5,903,972 \$6,436,986 \$1,520,226 \$1,720,226 \$1,711,423 \$5,211,768 \$88,245,226 \$1,711,423 \$7,602,424 \$14,303,973 \$7,602,424 \$14,303,973 \$7,602,424 \$14,303,973 \$14,302,973 \$14,302,973 \$14,302,973 \$0 \$2,184,740 \$19,036,540 \$11,930,083 \$2,184,740 \$0 \$2,184,740 \$3,234,317 \$0 \$2,162,359 \$5,557,540 \$2,162,359 \$5,579,684 \$1,403,986 \$2,112,1981 \$6,955,253 \$7,688,282 \$4,971,087 \$0 \$10,883,263 \$3,881,948 \$1,440,648 \$1,438,874 \$902,464 \$21,667,767 \$1,860,001 \$28,678,084 \$1,479,908 \$91,036,041 \$11,247,908 \$91,036,041 \$11,036,041 \$11,036,041 \$10,036,041	DIFFERENCES 5.338.283 \$1.550.637 -\$663.425 -\$63.425 -\$494.569 -\$417.402 -\$497.985 -\$1,523.448 -\$20.296,372 -\$44.030,199 -\$5.282.246 -\$51.523.448 -\$516.376 -\$6.212.181 -\$70.484 -\$516.376 -\$6.212.181 -\$70.484 -\$516.376 -\$6.212.181 -\$70.484 -\$516.376 -\$6.212.181 -\$70.484 -\$516.376 -\$6.212.181 -\$70.484 -\$516.376 -\$6.212.181 -\$70.484 -\$516.376 -\$6.33.281.87 -\$4.381.483 -\$52.467.380 -\$53.328.187 -\$4.381.483 -\$52.467.380 -\$51.500.084 -\$51.700.084 -\$51.500.084 -\$5	CHANGE 440.48% 0.00% -9.35% -9.35% -9.35% -9.35% -27.46% -22.46% -23.00% -20.43% -29.23% -29.23% -29.23% -29.43% -23.364% -36.73% -33.64% -36.73% -35.91% -35.91% -35.91% -36.65.86% -17.48% -36.73% -27.63% -27.63% -27.63% -28.19% -40.10% -28.19% -40.10% -28.19% -40.10% -36.58% -17.70% -10.10% -29.63% -27.63% -27.63% -27.63% -27.63% -27.63% -27.63% -27.63% -28.19% -36.51% -36.51% -36.51% -36.97% -36.97% -36.97% -36.97% -36.97% -36.97% -37.63% -37.63% -38.95% -38.10% -39.97% -39.99% -39.90%
IZONA KANSAS LIFORNIA - EDD I LORADO NNECTICUT LIFORNIA - EDD 2 LAWARE STRICT OF COLUMBIA ORICIA ORICIA UNIONI UNI	\$34.504 \$10,466 \$10,735 \$13,480 \$10,466 \$10,735 \$13,793 \$15,028 \$60,263 \$66,421 \$2,939 \$141,895 \$45,384 \$50 \$71,833 \$41,612 \$41,895 \$52,957 \$8,460 \$55,295 \$23,771 \$8,460 \$55,295 \$23,771 \$8,460 \$55,295 \$33,567 \$32,400 \$41,412 \$14,412 \$14,412 \$14,412 \$14,412 \$14,412 \$14,412 \$14,412 \$14,412 \$15,736 \$19,994 \$137,736 \$19,994 \$137,737 \$10,852 \$15,924 \$15,737 \$10,956 \$10,956 \$11,737 \$10,956 \$11,737 \$10,852 \$11,737 \$10,852 \$11,737	\$23,695 \$35,887 \$14,418 \$17,902 \$514,418 \$17,902 \$5751,263 \$8,945 \$33,621 \$48,864 \$81,875 \$1,791 \$41,038 \$0 \$110,021 \$41,038 \$0 \$50 \$51,1020 \$22,165 \$14,596 \$45,086 \$1118,948 \$30,794 \$19,376 \$45,086 \$114,586 \$31,861 \$136,374 \$15,011 \$142,556 \$41,586 \$101,778 \$5,788 \$14,887	\$19,391 \$35,3186 \$10,809 \$7,593 \$3,952 \$7,167 \$32,925 \$4,106 \$19,828 \$33,836 \$521,612 \$4,630 \$10,141 \$31,874 \$4,346 \$31,874 \$4,346 \$31,874 \$4,346 \$31,874 \$4,346 \$31,874 \$4,346 \$31,874 \$4,346 \$31,874 \$4,346 \$31,874 \$4,346 \$31,874 \$4,346 \$31,874 \$4,346 \$31,874 \$4,346 \$31,617 \$4,1905 \$41,505 \$520,877 \$1,845 \$10,818 \$4,984 \$3,567 \$9,078 \$7,919 \$4,984 \$4,984 \$4,984 \$51,79 \$11,927 \$14,965 \$2,273 \$12,140 \$16,617 \$24,965 \$2,273 \$51,2140 \$16,617 \$24,965 \$2,273 \$51,2140 \$16,617 \$24,965 \$2,273 \$51,615 \$52,273 \$51,615 \$52,273 \$51,615 \$52,273 \$51,615 \$52,273 \$51,615 \$52,673 \$51,615 \$53,865 \$53,7404 \$4,274	11.0.2% 1.0.02% 1.0.00% 1.1.10	\$3,503,073 \$1,550,637 \$6,430,547 \$5,942,417 \$1,102,824 \$2,074,845 \$2,074,845 \$3,688,320 \$67,948,854 \$1,361,791 \$5,369,772 \$2,23,20,178 \$8,290,790 \$23,63,16 \$1,688,364 \$15,708,353 \$1,748,850 \$0 \$2,538,196 \$4,347,114 \$2,953,824 \$1,520,62 \$8,199,331 \$5,548,434 \$1,109,676 \$5,724,4035 \$5,520,846 \$2,977,655 \$1,260,084 \$7,109,676 \$2,731,730 \$1,112,308 \$1,102,334 \$765,882 \$1,560,304 \$1,792,733 \$1,112,308 \$1,102,334 \$765,882 \$15,696,300 \$1,792,733 \$1,112,308 \$1,102,334 \$71,836 \$2,977,655 \$1,260,084 \$71,109,676 \$2,731,730 \$1,112,308 \$1,102,334 \$755,882 \$15,696,300 \$1,792,733 \$1,162,344 \$71,78,366 \$236,6406 \$236,6406 \$236,6406 \$236,6406 \$236,6406 \$238,6406 \$24,717,164	YTD \$5,885,903 \$0 \$7,093,972 \$6,436,986 \$1,520,226 \$1,520,226 \$2,371,930 \$52,11,768 \$882,45,226 \$1,711,423 \$1,339,573 \$7,602,424 \$14,502,971 \$306,801 \$2,184,740 \$11,930,083 \$24,317 \$0 \$1,930,540 \$11,930,083 \$24,317 \$0 \$5,557,540 \$6,383,389 \$2,162,359 \$2,162,359 \$2,162,359 \$3,162,359 \$3,162,359 \$3,163,381,948 \$10,039,906 \$32,211,981 \$6,955,253 \$7,688,282 \$4,971,087 \$0 \$10,883,263 \$3,881,948 \$1,440,648 \$1,438,874 \$902,464 \$11,247,908 \$1,440,648 \$1,438,874 \$902,464 \$11,247,908 \$1,696,090 \$10,036,041 \$1,169,078 \$1,696,090 \$10,036,041 \$1,169,078 \$1,696,090 \$10,036,041 \$1,099,362 \$6,986,185 \$90 \$2,341,397 \$0 \$2,341,397 \$0 \$2,341,397 \$0 \$3,880,786 \$3,848,811	DIFFERENCES 52.382.382 53.282.382 53.550.637 5665.425 5494.569 5417.402 5297.085 51.523.448 520.296.372 5349.632 54.030.199 55.282.246 56.212.181 570.484 \$516.376 53.328.187 54.381.483 \$524.317 52.538.196 53.429.765 54.1796 54.1796 54.1796 54.1796 54.1796 55.179.22.14 51.21.185 53.429.765 54.1796 54.1796 55.379.383.482 53.65.707 58.183.383 53.49.765 54.1796 55.183.383.383 53.49.773 54.184.1848 55.291.4848 55.291.4848 55.291.4848 55.291.4848 55.291.4848 55.291.4848 55.291.4848 55.291.4848 55.291.4888 55.297.5888 55.291.4888 55.297.5888 55.297.5888 55.297.5888	CHANGE 40.48% 0.00% 9.35% -27.46% -27.46% -27.46% -29.23% -29.43% -29.43% -29.43% -29.43% -29.43% -29.43% -29.68% -29.
IZO KAN LIFO LOF NNE STRI ORI ORI ORI ORI ORI ORI ORI ORI ORI O	NA SSAS DRNIA - EDD 1 ADDO CCTICUT DRNIA - EDD 2 VARE CT OF COLUMBIA DA JIA H SIS S CCKY ANA CCKY ANA CCKY ANA LAND CCHUSETS GAN SOTA URI SISPI MAA SOTA ON SISA	SSAS \$34,504	A	MA \$22,938 \$25,491 \$-2,253 A \$19,391 \$0 \$19,991 NA \$52,779 \$67,965 \$-353,186 SSAS \$34,504 \$23,695 \$10,809 SRNIA - EDD 1 \$43,480 \$35,887 \$7,593 ADDO \$10,466 \$14,418 \$-3,952 CTCTCUT \$10,735 \$17,902 \$7,167 SRNIA - EDD 2 \$718,337 \$751,263 \$-32,295 VARE \$48,40 \$8,945 \$-4,106 CT OF COLUMBIA \$13,793 \$33,621 \$-19,828 CT OF COLUMBIA \$13,793 \$33,621 \$-19,828 CT OF \$10,735 \$17,002 \$71,67 SYARE \$48,40 \$8,945 \$-4,106 CT OF COLUMBIA \$13,793 \$33,621 \$-19,828 CT OF \$10,703 \$13,793 \$33,621 \$-19,828 CT OF \$10,703 \$13,793 \$33,621 \$-19,828 CT OF \$10,703 \$	(UIC) MONTHLY MONTHLY DIFFERENCES CHANGE AA \$22,938 \$25,543 \$10,02% AA \$19,391 \$0 \$19,391 0.00% NA \$32,779 \$67,965 \$35,186 \$1,77% SSAS \$34,504 \$23,695 \$10,809 \$45,62% DRNIA - EDD 1 \$43,480 \$33,695 \$10,809 \$45,62% DRNIA - EDD 1 \$43,480 \$35,887 \$7,593 \$21,16% ADD \$10,466 \$14,418 \$3,952 \$27,41% CITICUT \$10,735 \$17,902 \$57,167 \$40,03% CONIA - EDD 2 \$718,337 \$757,1623 \$33,225 \$4,38% AARE \$43,40 \$8,945 \$41,066 \$45,00% COPPORT OF COLUMBIA \$13,793 \$33,621 \$19,828 \$58,97% DA \$15,028 \$48,864 \$33,336 \$69,24% ELA \$60,263 \$81,875 \$21,612 \$26,40% ELA \$60,263 \$81,875 \$21,612 \$26,40% ELA \$60,263 \$81,875 \$21,612 \$26,40% ELA \$60,263 \$13,080 \$10,141 \$77,53% ELA \$61,20 \$11,038 \$43,464 \$10,50% ELA \$41,895 \$110,021 \$31,874 \$28,97% ELA \$43,464 \$10,38 \$43,464 \$10,59% ELA \$61,364 \$41,038 \$43,464 \$10,59% ELA \$61,364 \$11,038 \$43,465 \$10,021 \$31,874 \$28,97% ELA \$61,364 \$41,038 \$43,465 \$10,099 \$31,000 \$40,00% ELA \$61,364 \$61,365 \$12,000 \$8,642 \$41,11% ELA \$60,263 \$81,675 \$10,000 \$8,642 \$41,11% ELA \$60,263 \$81,675 \$10,000 \$8,642 \$41,11% ELA \$61,364 \$41,11% \$10,373 \$80,000 \$41,505 \$42,88% ELA \$61,364 \$11,965 \$10,001 \$8,642 \$41,11% ELA \$61,364 \$10,000 \$8,642 \$41,11% ELA \$61,364 \$11,365 \$12,001 \$8,642 \$41,11% ELA \$60,000 \$86,642 \$41,11% ELA \$60,000 \$86	(IIC) MONTHLY MONTHLY DIFFERNCES CHANGE YTD	(UIC) MONTHLY MONTHLY DIFFERNCES CHANGE YTD YTD	(UIC) MONTHLY MONTHLY DIFFERENCES CHANGE YTD YTD DIFFERENCES MA \$22,938 \$25,491 \$-\$2,553 \$-10.02% \$3,503,073 \$5,885,903 \$-\$2,382,830 A \$19,391 \$0 \$19,391 0,00% \$1,506,637 \$50 \$1,550,637 NA \$22,779 \$67,965 \$-335,186 \$-51,77% \$6,430,547 \$7,093,972 \$-8663,425 NA \$32,779 \$67,965 \$-335,186 \$-51,77% \$6,430,547 \$7,093,972 \$-8663,425 NA \$34,401 \$23,095 \$10,809 \$45,62% \$5,742,417 \$6,436,986 \$-5494,569 NRNIA *DD 1 \$43,480 \$35,887 \$7,593 \$21,16% \$1,102,824 \$1,520,226 \$-8417,402 RDD \$10,466 \$14,418 \$53,952 \$27,41% \$5,274,845 \$2,371,930 \$297,085 CCTCOT \$10,735 \$17,902 \$77,167 \$-40,03% \$3,688,220 \$5,211,768 \$-1,523,448 DRNIA *EDD 2 \$718,337 \$751,263 \$-532,925 \$-4,38% \$67,948,854 \$88,245,226 \$-520,266,372 CCTOF COLUMBIA \$13,793 \$533,621 \$-519,828 \$-58,97% \$5,569,772 \$1,339,573 \$4,030,199 DA \$15,028 \$48,864 \$53,836 \$-6,24% \$8,230,178 \$1,711,423 \$-534,9632 CCTOF COLUMBIA \$13,793 \$533,621 \$-519,828 \$-58,97% \$5,569,772 \$1,339,573 \$4,030,199 DA \$15,028 \$48,864 \$53,836 \$-6,24% \$8,290,790 \$14,502,971 \$-50,212,181 B \$64,21 \$1,791 \$44,630 \$258,50% \$8,290,790 \$14,502,971 \$-50,212,181 B \$64,21 \$1,791 \$44,630 \$8,440 \$8,240,441 \$1,40 \$-55,556,376 \$8,440 \$-51,356 \$

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