

Comparison of State Programs Net Collections from Treasury Offset Program for Calendar Years 2016 and 2017

ID	STATE TAX	2017	2016	2017-2016	MONTHLY	2017	2016	2017-2016	YTD
		MONTHLY	MONTHLY	MONTHLY DIFFERENCES	PERCENTAGE CHANGE	YTD	YTD	DIFFERENCES	PERCENTAGE CHANGE
AL	ALABAMA	\$669,260	\$417,148	\$252,112	60.44%	\$3,026,201	\$3,631,241	\$2,394,960	7.82%
AR	ARKANSAS	\$112,236	\$144,510	-\$32,274	-22.33%	\$3,271,999	\$7,484,647	\$4,212,648	-56.28%
AZ	ARIZONA	\$150,661	\$90,710	\$59,950	66.09%	\$6,691,211	\$6,389,382	\$301,829	4.72%
CA	CALIFORNIA	\$21,912	\$32,562	-\$10,650	-32.71%	\$496,071	\$696,260	-\$200,188	-28.75%
CF	CALIFORNIA - FTB	\$2,315,376	\$1,445,392	\$869,984	60.19%	\$40,377,549	\$38,016,098	\$2,361,452	6.21%
CO	COLORADO	\$268,511	\$119,863	\$148,647	58.07%	\$8,057,535	\$8,145,776	-\$88,241	-25.64%
CT	CONNECTICUT	\$140,205	\$114,376	\$25,830	22.58%	\$6,303,897	\$6,356,745	-\$52,848	-0.97%
DC	WASHINGTON DC	\$705,344	\$526,612	\$178,732	33.94%	\$27,981,310	\$10,874,460	\$17,106,850	157.31%
DE	DELAWARE	\$60,952	\$36,285	\$24,667	67.98%	\$1,643,582	\$1,674,714	-\$31,132	-1.86%
GA	GEORGIA	\$1,582,687	\$536,425	\$1,046,262	195.04%	\$57,618,621	\$29,277,467	\$28,341,153	96.80%
HI	HAWAII	\$56,132	\$10,127	\$46,005	454.27%	\$452,894	\$587,453	-\$134,558	-22.91%
IA	IOWA	\$89,242	\$69,547	\$19,695	28.32%	\$4,114,299	\$5,577,944	-\$1,463,644	-26.24%
ID	IDAHO	\$34,559	\$50,438	-\$15,879	-31.48%	\$1,314,868	\$1,513,528	-\$198,660	-13.13%
IL	ILLINOIS	\$451,119	\$379,184	\$71,935	18.97%	\$14,440,012	\$20,558,880	-\$6,118,868	-29.76%
IN	INDIANA	\$273,663	\$112,663	\$161,000	142.90%	\$3,114,879	\$7,771,227	-\$4,656,348	-59.92%
KS	KANSAS	\$219,007	\$206,760	\$12,246	5.92%	\$6,069,349	\$5,626,222	\$443,127	7.88%
KY	KENTUCKY	\$266,279	\$300,002	-\$33,724	-11.24%	\$11,636,505	\$11,014,940	\$621,565	5.64%
LA	LOUISIANA	\$644,908	\$602,926	\$41,982	6.96%	\$20,813,422	\$21,012,432	-\$199,010	-0.95%
MA	MASSACHUSETTS	\$885,804	\$252,970	\$632,834	250.16%	\$6,093,298	\$7,093,689	-\$1,000,391	-14.10%
MD	MARYLAND	\$2,823,686	\$1,976,569	\$847,117	42.86%	\$62,875,563	\$56,188,019	\$6,687,544	11.90%
ME	MAINE	\$112,852	\$67,246	\$45,606	67.82%	\$1,853,011	\$2,273,901	-\$420,890	-18.51%
MI	MICHIGAN	\$261,761	\$322,052	-\$60,290	-18.72%	\$12,009,605	\$19,155,481	-\$7,145,876	-37.30%
MN	MINNESOTA	\$225,864	\$166,786	\$59,078	35.42%	\$6,265,373	\$6,377,799	-\$112,426	-1.76%
MO	MISSOURI	\$687,601	\$509,298	\$178,303	35.01%	\$20,749,344	\$20,008,921	\$740,423	3.70%
MS	MISSISSIPPI	\$84,562	\$85,172	-\$610	-0.72%	\$3,983,944	\$4,667,203	-\$683,259	-14.64%
MT	MONTANA	\$44,854	\$25,120	\$19,734	78.56%	\$1,237,580	\$1,153,064	\$84,517	7.33%
NC	NORTH CAROLINA	\$562,735	\$350,134	\$212,601	60.72%	\$17,189,599	\$17,063,664	\$125,935	0.74%
ND	NORTH DAKOTA	\$5,799	\$26,296	-\$20,497	-77.95%	\$221,253	\$196,834	\$24,419	12.41%
NE	NEBRASKA	\$8,152	\$11,993	-\$3,841	-32.03%	\$909,264	\$936,931	-\$27,667	-2.95%
NJ	NEW JERSEY	\$598,838	\$629,892	-\$31,053	-4.93%	\$18,608,200	\$18,660,225	-\$52,025	-0.28%
NM	NEW MEXICO	\$261,290	\$116,093	\$145,197	125.07%	\$5,733,728	\$3,869,505	\$1,864,223	48.18%
NY	NEW YORK	\$2,053,289	\$1,876,229	\$177,060	9.44%	\$70,059,446	\$75,418,612	-\$5,359,166	-7.11%
OH	OHIO	\$424,703	\$479,223	-\$54,520	-11.38%	\$14,369,493	\$15,084,625	-\$715,133	-4.74%
OK	OKLAHOMA	\$481,374	\$319,293	\$162,080	50.76%	\$15,615,568	\$8,734,118	\$6,881,449	78.79%
OR	OREGON	\$825,887	\$336,626	\$489,261	145.33%	\$12,421,293	\$9,195,305	\$3,225,988	35.08%
PA	PENNSYLVANIA	\$542,394	\$627,749	-\$85,354	-13.60%	\$17,131,735	\$16,619,936	\$511,798	3.08%
RI	RHODE ISLAND	\$38,897	\$46,711	-\$7,814	-16.73%	\$1,030,250	\$1,051,836	-\$21,586	-2.05%
SC	SOUTH CAROLINA	\$186,313	\$116,539	\$69,773	59.87%	\$4,171,464	\$4,751,654	-\$580,190	-12.21%
UT	UTAH	\$177,767	\$107,019	\$70,747	66.11%	\$4,428,837	\$4,152,654	\$276,183	6.65%
VA	VIRGINIA	\$595,668	\$537,190	\$58,478	10.89%	\$11,481,736	\$11,623,747	-\$142,012	-1.22%
VT	VERMONT	\$28,954	\$17,975	\$10,979	61.08%	\$643,628	\$747,323	-\$103,695	-13.88%
WI	WISCONSIN	\$226,530	\$198,636	\$27,894	14.04%	\$7,911,826	\$8,441,822	-\$529,996	-6.28%
WV	WEST VIRGINIA	\$270,134	\$210,160	\$59,974	28.54%	\$10,638,006	\$9,877,529	\$760,476	7.70%
	STATE TAX	\$20,477,732	\$14,658,503	\$5,819,230	39.70%	\$571,147,080	\$536,653,811	\$34,493,269	6.43%
ID	STATE RECIPROCAL	2017	2016	2017-2016	MONTHLY	2017	2016	2017-2016	YTD
		MONTHLY	MONTHLY	MONTHLY DIFFERENCES	PERCENTAGE CHANGE	YTD	YTD	DIFFERENCES	PERCENTAGE CHANGE
D2	WASHINGTON DC	\$340,841	\$116,238	\$224,604	193.23%	\$1,093,504	\$1,150,546	-\$57,042	-4.96%
K1	KANSAS	\$513	\$0	\$513	0.00%	\$5,745	\$51,444	-\$45,698	-88.83%
K2	KENTUCKY	\$257,326	\$384,245	-\$126,920	-33.03%	\$4,437,913	\$3,878,083	\$559,830	14.44%
K3	KENTUCKY 2	\$18,163	\$86	\$18,076	2104.29%	\$31,238	\$18,917	\$12,321	65.13%
L1	LOUISIANA	\$620,988	\$779,182	-\$158,194	-20.30%	\$1,937,886	\$928,006	\$1,009,880	108.82%
M2	MARYLAND	\$84,917	\$245,323	-\$160,406	-65.39%	\$959,289	\$1,443,736	-\$484,448	-33.56%
M5	MINNESOTA	\$66,588	\$261,993	-\$195,405	-74.58%	\$4,532,309	\$1,539,257	\$2,993,052	190.67%
N3	NEW JERSEY	\$237,150	\$1,641,629	-\$1,404,479	-85.55%	\$2,755,304	\$5,816,004	-\$3,060,701	-52.63%
N5	NEW YORK	\$632,379	\$607,032	\$25,347	4.18%	\$6,843,806	\$5,188,165	\$1,655,642	31.91%
O3	OREGON	\$45,222	\$11,794	\$33,428	283.44%	\$764,854	\$366,011	\$398,843	108.97%
V2	VIRGINIA	\$158,890	\$90,002	\$68,888	76.54%	\$1,842,615	\$1,158,544	\$684,071	59.05%
W2	WEST VIRGINIA	\$36,693	\$20,625	\$16,068	77.91%	\$248,413	\$244,817	\$3,596	1.47%
W3	WISCONSIN	\$36,811	\$63,177	-\$26,367	-41.73%	\$2,760,492	\$858,362	\$1,902,129	221.60%
	STATE RECIPROCAL	\$2,536,479	\$4,221,325	-\$1,684,846	-39.91%	\$28,213,367	\$22,661,892	\$5,551,475	24.50%
ID	STATE UNEMPLOYMENT	2017	2016	2017-2016	MONTHLY	2017	2016	2017-2016	YTD
		MONTHLY	MONTHLY	MONTHLY DIFFERENCES	PERCENTAGE CHANGE	YTD	YTD	DIFFERENCES	PERCENTAGE CHANGE
A6	ALABAMA	\$63,576	\$31,795	\$31,781	99.95%	\$3,420,447	\$5,821,652	-\$2,401,205	-41.25%
A7	ALASKA	\$44,859	\$0	\$44,859	0.00%	\$1,497,949	\$0	\$1,497,949	0.00%
A8	ARIZONA	\$154,205	\$81,351	\$72,854	89.56%	\$6,227,527	\$6,964,604	-\$737,078	-10.58%
A9	ARKANSAS	\$82,544	\$94,252	-\$11,708	-12.42%	\$5,832,726	\$6,356,838	-\$524,112	-8.24%
C5	CALIFORNIA - EDD 1	\$70,266	\$79,801	-\$9,535	-11.95%	\$1,017,487	\$1,419,622	-\$402,136	-28.33%
C7	COLORADO	\$42,394	\$22,363	\$20,031	89.57%	\$2,034,792	\$2,336,723	-\$301,931	-12.92%
C8	CONNECTICUT	\$46,998	\$62,718	-\$15,719	-25.06%	\$3,641,451	\$5,157,135	-\$1,515,684	-29.39%
C9	CALIFORNIA - EDD 2	\$1,747,549	\$1,347,902	\$399,647	29.65%	\$65,821,293	\$86,583,155	-\$20,761,862	-23.98%
D3	DELAWARE	\$10,579	\$26,006	-\$15,427	-59.32%	\$1,334,016	\$1,693,968	-\$359,952	-21.25%
D4	DISTRICT OF COLUMBIA	\$70,524	\$102,977	-\$32,453	-31.52%	\$5,295,769	\$1,259,271	\$4,036,498	320.34%
F3	FLORIDA	\$34,067	\$104,213	-\$70,147	-67.31%	\$2,267,944	\$7,808,364	-\$5,540,420	-69.79%
G3	GEORGIA	\$222,192	\$210,361	\$11,831	5.63%	\$8,029,926	\$14,302,680	-\$6,272,754	-43.86%
H2	HAWAII	\$9,873	\$1,410	\$8,463	600.12%	\$230,491	\$304,670	-\$74,179	-24.35%
I5	IDAHO	\$24,245	\$20,125	\$4,120	20.47%	\$1,620,425	\$2,156,185	-\$535,761	-24.85%
I6	ILLINOIS	\$442,450	\$241,953	\$200,497	82.87%	\$15,256,993	\$18,757,470	-\$3,500,477	-18.66%
I7	INDIANA	\$123,079	\$59,017	\$64,062	108.55%	\$7,443,215	\$11,829,317	-\$4,386,102	-37.08%
I8	IOWA	\$0	\$0	\$0	0.00%	\$0	\$325,930	-\$325,930	-100.00%
K5	KANSAS	\$139,610	\$0	\$139,610	0.00%	\$2,354,341	\$0	\$2,354,341	0.00%
K4	KENTUCKY	\$53,638	\$44,551	\$9,087	20.40%	\$4,263,613	\$5,510,094	-\$1,246,482	-22.62%
L2	LOUISIANA	\$72,472	\$111,221	-\$38,749	-34.84%	\$2,826,810	\$6,287,766	-\$3,460,957	-55.04%
J4	MAINE	\$20,109	\$19,640	\$469	2.39%	\$1,503,289	\$2,138,099	-\$634,811	-29.69%
J6	MARYLAND	\$190,828	\$130,254	\$60,574	46.50%	\$7,954,692	\$9,413,658	-\$1,458,966	-15.50%
J8	MASSACHUSETTS	\$167,144	\$88,493	\$78,651	88.88%	\$6,304,502	\$9,957,436	-\$3,652,935	-36.69%
L4	MICHIGAN	\$238,685	\$239,222	-\$537	-0.22%	\$8,943,271	\$26,841,559	-\$17,898,288	-66.68%
L6	MINNESOTA	\$136,022	\$73,135	\$62,888	85.99%	\$5,566,316	\$6,843,828	-\$1,277,512	-18.67%
L9	MISSOURI	\$103,555	\$87,638	\$15,916	18.16%	\$5,388,929	\$7,590,805	-\$2,201,876	-29.01%
J9	MISSISSIPPI	\$27,667	\$32,820	-\$5,153	-15.70%	\$2,918,891	\$4,922,937	-\$2,004,046	-40.71%
Q4	MONTANA	\$11,937	\$0	\$11,937	0.00%	\$1,230,919	\$0	\$1,230,919	0.00%
O4	OHIO	\$107,564	\$103,608	\$3,955	3.82%	\$6,949,909	\$10,728,223	-\$3,778,314	-35.22%
O6	OREGON	\$51,237	\$37,036	\$14,201	38.34%	\$2,664,481	\$3,824,596	-\$1,160,115	-30.33%
Q4	NEBRASKA	\$14,881	\$16,610	-\$1,729	-10.41%	\$1,092,055	\$1,415,858	-\$323,802	-22.87%
O6	NEVADA	\$33,703	\$10,153	\$23,550	231.94%	\$1,019,822	\$1,426,408	-\$406,586	-28.50%
R4	NEW HAMPSHIRE	\$2,341	\$28,813	-\$26,472	-108.12%	\$734,215	\$877,900	-\$143,685	-16.37%
Q8	NEW JERSEY	\$363,275	\$317,694	\$45,581	14.35				