

Comparison of State Programs Net Collections from Treasury Offset Program for Calendar Years 2016 and 2017

ID	STATE TAX	JUNE	JUNE	2017-2016	MONTHLY	JUNE	JUNE	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
AL	ALABAMA	\$766,990	\$611,973	\$155,016	25.33%	\$32,356,941	\$30,214,093	\$2,142,848	7.09%
AR	ARKANSAS	\$218,728	\$227,808	-\$9,080	-3.99%	\$3,159,762	\$7,340,137	-\$4,180,374	-56.95%
AZ	ARIZONA	\$206,815	\$154,699	\$52,116	33.69%	\$6,540,550	\$6,298,672	\$241,879	3.84%
CA	CALIFORNIA	\$46,089	\$31,030	\$15,059	48.53%	\$474,160	\$663,698	-\$189,538	-28.56%
CF	CALIFORNIA - FTB	\$2,115,663	\$2,043,940	\$71,724	3.51%	\$38,062,174	\$36,570,706	\$1,491,468	4.08%
CO	COLORADO	\$292,501	\$333,468	-\$40,967	-12.29%	\$5,788,558	\$7,975,913	-\$2,187,354	-27.42%
CT	CONNECTICUT	\$208,669	\$211,805	-\$3,136	-1.46%	\$6,233,227	\$6,342,636	-\$109,409	-1.73%
DC	WASHINGTON DC	\$1,624,127	\$941,733	\$682,394	72.64%	\$27,275,966	\$10,347,848	\$16,928,118	163.59%
DE	DELAWARE	\$88,409	\$63,186	\$25,223	39.92%	\$1,582,631	\$1,638,429	-\$55,798	-3.41%
GA	GEORGIA	\$2,003,928	\$928,335	\$1,075,593	115.86%	\$56,035,934	\$28,741,042	\$27,294,892	94.97%
HI	HAWAII	\$18,848	\$73,328	-\$54,480	-74.30%	\$396,763	\$577,325	-\$180,563	-31.28%
IA	IOWA	\$66,703	\$173,048	-\$106,344	-61.45%	\$4,025,057	\$5,508,397	-\$1,483,340	-26.93%
ID	IDAHO	\$47,938	\$48,967	-\$1,029	-2.10%	\$1,280,309	\$1,463,090	-\$182,781	-12.49%
IL	ILLINOIS	\$541,165	\$648,636	-\$107,471	-16.57%	\$13,988,893	\$20,179,696	-\$6,190,803	-30.68%
IN	INDIANA	\$109,225	\$224,240	-\$115,014	-51.29%	\$2,841,216	\$7,658,564	-\$4,817,348	-62.90%
KS	KANSAS	\$199,744	\$184,113	\$15,631	8.49%	\$5,850,343	\$5,419,462	\$430,881	7.95%
KY	KENTUCKY	\$309,936	\$290,241	\$19,695	6.79%	\$11,370,226	\$10,714,938	\$655,288	6.12%
LA	LOUISIANA	\$779,971	\$1,006,484	-\$226,513	-22.51%	\$20,168,515	\$20,409,506	-\$240,992	-1.18%
MA	MASSACHUSETTS	\$794,498	\$297,942	\$496,557	166.66%	\$5,207,493	\$6,840,718	-\$1,633,225	-23.88%
MD	MARYLAND	\$3,262,911	\$2,998,060	\$264,851	8.83%	\$60,051,877	\$54,211,450	\$5,840,427	10.77%
ME	MAINE	\$98,979	\$105,732	-\$6,753	-6.39%	\$1,740,159	\$2,206,654	-\$466,496	-21.14%
MI	MICHIGAN	\$380,805	\$513,021	-\$132,216	-25.77%	\$11,747,844	\$18,833,429	-\$7,085,586	-37.62%
MN	MINNESOTA	\$255,205	\$239,366	\$15,839	6.62%	\$6,039,508	\$6,211,013	-\$171,504	-2.76%
MO	MISSOURI	\$788,303	\$744,266	\$44,038	5.92%	\$20,061,743	\$19,499,623	\$562,120	2.88%
MS	MISSISSIPPI	\$76,929	\$84,011	-\$7,082	-8.43%	\$3,899,382	\$4,582,031	-\$682,649	-14.90%
MT	MONTANA	\$44,865	\$25,960	\$18,905	72.82%	\$1,192,726	\$1,127,943	\$64,783	5.74%
NC	NORTH CAROLINA	\$522,264	\$411,194	\$111,070	27.01%	\$16,626,864	\$16,713,530	-\$86,666	-0.52%
ND	NORTH DAKOTA	\$8,041	\$3,715	\$4,326	116.45%	\$215,453	\$170,538	\$44,915	26.34%
NE	NEBRASKA	\$27,386	\$21,903	\$5,484	25.04%	\$901,112	\$924,938	-\$23,826	-2.58%
NJ	NEW JERSEY	\$696,209	\$791,142	-\$94,933	-12.00%	\$18,009,332	\$18,030,333	-\$20,999	-0.12%
NM	NEW MEXICO	\$209,037	\$186,839	\$22,199	11.88%	\$3,472,438	\$3,753,412	-\$280,974	-7.49%
NY	NEW YORK	\$2,448,812	\$2,073,250	\$375,563	18.29%	\$68,006,156	\$73,542,383	-\$5,536,226	-7.53%
OH	OHIO	\$600,420	\$641,963	-\$41,543	-6.47%	\$13,944,790	\$14,605,402	-\$660,613	-4.52%
OK	OKLAHOMA	\$554,462	\$437,030	\$117,432	26.87%	\$15,134,194	\$8,414,825	\$6,719,369	79.85%
OR	OREGON	\$777,521	\$490,042	\$287,479	58.66%	\$11,595,436	\$8,858,679	\$2,736,757	30.89%
PA	PENNSYLVANIA	\$618,974	\$676,280	-\$57,306	-8.47%	\$16,589,340	\$15,992,188	\$597,152	3.73%
RI	RHODE ISLAND	\$43,950	\$87,337	-\$43,387	-49.68%	\$991,353	\$1,005,125	-\$13,772	-1.37%
SC	SOUTH CAROLINA	\$159,282	\$150,601	\$8,681	5.76%	\$3,985,151	\$4,635,115	-\$649,963	-14.02%
UT	UTAH	\$264,159	\$184,053	\$80,106	43.52%	\$4,251,070	\$4,045,634	\$205,436	5.08%
VA	VIRGINIA	\$623,614	\$789,053	-\$165,439	-20.97%	\$10,886,068	\$11,086,558	-\$200,490	-1.81%
VT	VERMONT	\$32,118	\$27,920	\$4,197	15.03%	\$614,673	\$729,348	-\$114,675	-15.72%
WI	WISCONSIN	\$249,254	\$304,061	-\$54,808	-18.03%	\$7,685,296	\$8,243,186	-\$557,890	-6.77%
WV	WEST VIRGINIA	\$360,903	\$306,582	\$54,321	17.72%	\$10,367,871	\$9,667,369	\$700,503	7.25%
	<b>TOTAL STATE TAX</b>	<b>\$23,444,351</b>	<b>\$20,788,353</b>	<b>\$2,655,998</b>	<b>12.78%</b>	<b>\$550,669,348</b>	<b>\$521,995,308</b>	<b>\$28,674,039</b>	<b>5.49%</b>
ID	STATE RECIPROCAL	JUNE	JUNE	2017-2016	MONTHLY	JUNE	JUNE	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
D2	WASHINGTON DC	\$33,801	\$128,399	-\$94,597	-73.67%	\$752,663	\$1,034,309	-\$281,646	-27.23%
K1	KANSAS	\$0	\$3,790	-\$3,790	-100.00%	\$5,233	\$51,444	-\$46,211	-89.83%
K2	KENTUCKY	\$737,045	\$287,565	\$449,480	156.31%	\$4,180,587	\$3,493,838	\$686,749	19.66%
K3	KENTUCKY 2	\$167	\$316	-\$149	-47.20%	\$13,075	\$18,831	-\$5,755	-30.56%
L1	LOUISIANA	\$1,289,553	\$2,217,877	-\$928,324	-45.35%	\$13,168,998	\$14,828,424	-\$1,659,426	-11.19%
M1	MARYLAND	\$69,039	\$25,875	\$43,164	69.43%	\$874,371	\$1,198,413	-\$324,042	-27.04%
M2	MARYLAND	\$463,268	\$287,641	\$175,628	61.06%	\$4,465,722	\$1,297,264	\$3,168,457	244.24%
M3	MINNESOTA	\$442,971	\$1,686,500	-\$1,243,529	-73.73%	\$2,518,154	\$4,174,376	-\$1,656,221	-39.68%
N3	NEW JERSEY	\$2,868,518	\$667,240	\$2,201,278	329.91%	\$6,211,427	\$4,581,133	\$1,630,294	35.59%
O3	OREGON	\$47,029	\$38,589	\$8,441	21.87%	\$719,632	\$354,217	\$365,415	103.16%
V2	VIRGINIA	\$104,173	\$54,687	\$49,486	90.49%	\$1,683,725	\$1,068,542	\$615,183	57.57%
W2	WEST VIRGINIA	\$14,881	\$23,528	-\$8,648	-36.75%	\$211,721	\$224,192	-\$12,471	-5.56%
W3	WISCONSIN	\$2,397,299	\$35,903	\$2,361,396	6577.17%	\$2,723,681	\$795,185	\$1,928,496	242.52%
	<b>TOTAL STATE RECIPROCAL</b>	<b>\$8,467,744</b>	<b>\$3,467,849</b>	<b>\$4,999,895</b>	<b>144.18%</b>	<b>\$25,676,888</b>	<b>\$18,440,567</b>	<b>\$7,236,321</b>	<b>39.24%</b>
ID	STATE UNEMPLOYMENT INCOME COMPENSATION (UIC)	JUNE	JUNE	2017-2016	MONTHLY	JUNE	JUNE	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
A6	ALABAMA	\$58,538	\$85,038	-\$26,500	-31.16%	\$3,356,871	\$5,789,857	-\$2,432,986	-42.02%
A7	ALASKA	\$77,674	\$0	\$77,674	0.00%	\$1,453,090	\$0	\$1,453,090	0.00%
A8	ARIZONA	\$189,577	\$185,937	\$3,640	1.96%	\$6,073,322	\$6,883,253	-\$809,932	-11.77%
A9	ARKANSAS	\$147,948	\$110,938	\$37,010	33.36%	\$5,750,182	\$6,262,586	-\$512,404	-8.18%
C5	CALIFORNIA - EDD 1	\$108,875	\$104,936	\$3,939	3.75%	\$947,221	\$1,339,822	-\$392,600	-29.30%
C7	COLORADO	\$45,972	\$51,169	-\$5,197	-10.16%	\$1,992,398	\$2,314,359	-\$321,961	-13.91%
C8	CONNECTICUT	\$111,555	\$113,838	-\$2,283	-2.01%	\$3,594,453	\$5,094,417	-\$1,499,965	-29.44%
C9	CALIFORNIA - EDD 2	\$2,360,016	\$2,436,810	-\$76,794	-3.15%	\$64,073,744	\$85,235,254	-\$21,161,509	-24.83%
D3	DELAWARE	\$18,465	\$39,050	-\$20,585	-52.71%	\$1,323,438	\$1,667,962	-\$344,524	-20.66%
D4	DISTRICT OF COLUMBIA	\$68,883	\$137,848	-\$68,965	-50.03%	\$5,225,246	\$1,156,294	\$4,068,952	351.90%
F3	FLORIDA	\$78,443	\$176,382	-\$97,939	-55.53%	\$2,333,327	\$7,401,150	-\$5,067,823	-69.82%
G3	GEORGIA	\$231,759	\$295,673	-\$63,914	-21.62%	\$7,020,734	\$14,092,320	-\$7,071,586	-50.24%
H2	HAWAII	\$577	\$5,792	-\$5,215	-90.03%	\$220,618	\$303,260	-\$82,642	-27.55%
I5	IDAHO	\$55,738	\$40,565	\$15,173	37.40%	\$1,596,180	\$2,136,060	-\$539,881	-25.27%
I6	ILLINOIS	\$547,449	\$425,846	\$121,603	28.56%	\$14,814,543	\$18,515,517	-\$3,700,974	-19.99%
I7	INDIANA	\$216,108	\$134,479	\$81,629	60.70%	\$7,320,300	\$11,770,300	-\$4,450,000	-37.81%
I8	IOWA	\$0	\$0	\$0	0.00%	\$0	\$325,930	-\$325,930	-100.00%
K5	KANSAS	\$175,913	\$0	\$175,913	0.00%	\$2,214,731	\$0	\$2,214,731	0.00%
K4	KENTUCKY	\$84,445	\$75,583	\$8,861	11.72%	\$4,209,975	\$5,467,544	-\$1,257,569	-23.00%
L2	LOUISIANA	\$119,593	\$139,475	-\$19,882	-14.26%	\$2,754,337	\$6,176,545	-\$3,422,208	-55.41%
J4	MAINE	\$32,527	\$40,603	-\$8,076	-19.89%	\$1,483,180	\$2,118,460	-\$635,280	-29.99%
J6	MARYLAND	\$188,684	\$194,494	-\$5,810	-2.99%	\$7,763,865	\$9,283,404	-\$1,519,540	-16.37%
J8	MASSACHUSETTS	\$175,302	\$139,310	\$35,991	25.84%	\$6,137,558	\$9,868,943	-\$3,731,386	-37.81%
L4	MICHIGAN	\$328,264	\$375,109	-\$46,846	-12.49%	\$8,704,586	\$26,602,337	-\$17,897,751	-67.28%
L6	MINNESOTA	\$129,485	\$165,071	-\$35,586	-21.56%	\$5,430,294	\$6,770,693	-\$1,340,399	-19.80%
L9	MISSOURI	\$144,681	\$196,476	-\$51,794	-26.36%	\$5,285,374	\$7,503,167	-\$2,217,792	-29.56%
J9	MISSISSIPPI	\$58,609	\$68,101	-\$9,492	-13.94%	\$2,891,224	\$4,890,117	-\$1,998,893	-40.88%
Q4	MONTANA	\$31,389	\$0	\$31,389	0.00%	\$1,218,983	\$0	\$1,218,983	0.00%
O4	OHIO	\$160,374	\$163,591	-\$3,217	-1.97%	\$6,842,345	\$10,624,615	-\$3,782,270	-35.60%
O6	OREGON	\$76,377	\$116,896	-\$40,519	-34.66%	\$2,613,244	\$3,787,560	-\$1,174,316	-31.00%
Q4	NEBRASKA	\$31,712	\$37,967	-\$6,255	-16.47%	\$1,077,174	\$1,399,247	-\$322,073	-23.02%