

Comparison of State Programs Net Collections from Treasury Offset Program for Calendar Years 2016 and 2017

ID	STATE TAX	APRIL	APRIL	2017-2016	MONTHLY	APRIL	APRIL	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
AL	ALABAMA	\$5,402,894	\$4,287,346	\$1,115,548	26.02%	\$29,461,212	\$27,727,587	\$1,733,625	6.25%
AR	ARKANSAS	\$1,049,541	\$1,299,442	-\$249,902	-19.23%	\$2,453,910	\$6,495,178	-\$4,041,268	-62.22%
AZ	ARIZONA	\$1,635,214	\$1,197,886	\$437,328	36.51%	\$5,735,434	\$5,658,556	\$76,877	1.36%
CA	CALIFORNIA	\$145,423	\$185,417	-\$39,994	-21.57%	\$357,189	\$526,968	-\$169,779	-32.22%
CF	CALIFORNIA - FTB	\$12,309,949	\$9,927,522	\$2,382,427	24.00%	\$30,781,663	\$28,504,259	\$2,277,404	7.99%
CO	COLORADO	\$1,515,261	\$1,703,069	-\$187,808	-11.03%	\$4,850,140	\$6,836,009	-\$1,985,869	-29.05%
CT	CONNECTICUT	\$1,765,059	\$1,440,832	\$324,227	22.49%	\$3,727,705	\$5,205,154	-\$1,477,449	-28.56%
DC	WASHINGTON DC	\$3,327,491	\$3,843,022	-\$515,531	-13.41%	\$23,786,121	\$8,098,686	\$15,687,435	193.70%
DE	DELAWARE	\$453,426	\$406,064	\$47,363	11.66%	\$1,281,844	\$1,409,801	-\$127,957	-9.08%
GA	GEORGIA	\$12,027,241	\$5,515,186	\$6,512,056	118.08%	\$48,918,137	\$24,991,316	\$23,926,821	95.74%
HI	HAWAII	\$120,770	\$129,630	-\$8,860	-6.83%	\$307,100	\$416,167	-\$109,067	-26.21%
IA	IOWA	\$796,089	\$940,477	-\$144,388	-15.35%	\$3,706,978	\$4,982,491	-\$1,275,513	-25.60%
ID	IDAHO	\$323,648	\$328,102	-\$4,454	-1.36%	\$988,287	\$1,292,687	-\$304,400	-23.55%
IL	ILLINOIS	\$3,342,478	\$4,222,458	-\$879,980	-20.84%	\$12,240,403	\$11,784,699	\$455,704	3.91%
IN	INDIANA	\$636,528	\$1,717,943	-\$1,081,415	-62.95%	\$2,446,295	\$6,703,230	-\$4,256,935	-63.51%
KY	KANSAS	\$1,219,079	\$1,099,413	\$119,666	10.88%	\$5,104,278	\$4,758,904	\$345,374	7.26%
KS	KENTUCKY	\$2,605,737	\$1,770,552	\$835,185	47.17%	\$10,291,592	\$9,615,644	\$675,948	7.03%
LA	LOUISIANA	\$4,246,682	\$3,551,883	\$694,799	19.56%	\$17,136,721	\$16,581,182	\$555,539	3.35%
MA	MASSACHUSETTS	\$2,764,897	\$1,835,172	\$929,725	50.66%	\$2,764,143	\$5,450,819	-\$2,686,676	-49.29%
MD	MARYLAND	\$15,956,745	\$13,118,465	\$2,838,280	21.64%	\$48,934,034	\$44,432,852	\$4,501,182	10.13%
ME	MAINE	\$518,697	\$545,196	-\$26,499	-4.86%	\$1,420,526	\$1,861,421	-\$440,895	-23.69%
MI	MICHIGAN	\$2,767,580	\$3,520,907	-\$753,326	-21.40%	\$10,385,701	\$16,990,654	-\$6,604,953	-38.84%
MN	MINNESOTA	\$1,701,332	\$1,522,282	\$179,049	11.76%	\$5,198,863	\$5,193,936	\$4,927	0.09%
MO	MISSOURI	\$4,911,994	\$3,832,003	\$1,079,991	28.17%	\$17,263,462	\$16,769,341	\$494,121	2.95%
MS	MISSISSIPPI	\$626,033	\$629,707	-\$3,674	-0.58%	\$3,566,090	\$4,157,473	-\$591,383	-14.22%
MT	MONTANA	\$363,368	\$284,289	\$79,079	27.82%	\$1,018,662	\$1,008,885	\$9,777	0.97%
NC	NORTH CAROLINA	\$4,177,971	\$3,161,231	\$1,016,740	32.16%	\$14,401,994	\$14,904,609	-\$502,615	-3.37%
ND	NORTH DAKOTA	\$54,291	\$43,584	\$10,707	24.57%	\$178,524	\$151,012	\$27,512	18.22%
NE	NEBRASKA	\$235,769	\$171,886	\$63,883	37.17%	\$791,352	\$829,471	-\$38,119	-4.60%
NJ	NEW JERSEY	\$6,107,472	\$5,598,518	\$508,954	9.09%	\$14,706,840	\$14,562,814	\$144,026	0.99%
NM	NEW MEXICO	\$1,154,638	\$924,914	\$229,724	24.84%	\$2,776,559	\$2,889,082	-\$112,523	-4.03%
NV	NEW YORK	\$19,662,251	\$17,775,455	\$1,886,796	10.61%	\$58,064,037	\$64,181,607	-\$6,117,570	-9.38%
OH	OHIO	\$4,128,915	\$3,668,193	\$460,722	12.56%	\$11,663,430	\$11,961,639	-\$298,209	-2.49%
OK	OKLAHOMA	\$3,658,064	\$2,644,808	\$1,013,255	38.31%	\$13,118,660	\$6,874,600	\$6,244,060	90.83%
OR	OREGON	\$2,881,113	\$2,574,686	\$306,427	11.90%	\$9,323,613	\$7,165,273	\$2,158,340	30.12%
PA	PENNSYLVANIA	\$4,165,139	\$3,632,847	\$532,291	14.65%	\$14,141,986	\$13,658,243	\$483,743	3.54%
RI	RHODE ISLAND	\$286,913	\$418,770	-\$131,857	-31.49%	\$807,191	\$692,113	\$115,078	16.63%
SC	SOUTH CAROLINA	\$915,360	\$882,053	\$33,308	3.78%	\$3,416,420	\$4,021,288	-\$604,868	-15.04%
UT	UTAH	\$1,200,537	\$971,904	\$228,633	23.52%	\$3,501,409	\$3,465,411	\$35,998	1.04%
VA	VIRGINIA	\$2,988,803	\$2,576,264	\$412,539	16.01%	\$8,907,164	\$8,922,595	-\$15,431	-0.17%
VT	VERMONT	\$186,614	\$185,615	-\$998	-0.54%	\$495,637	\$580,107	-\$84,471	-14.56%
WV	WEST VIRGINIA	\$1,779,749	\$1,577,758	\$201,991	12.80%	\$6,730,406	\$7,191,937	-\$461,531	-6.42%
WV	WEST VIRGINIA	\$2,368,715	\$2,287,755	\$80,960	3.54%	\$8,713,486	\$8,265,075	\$448,411	5.43%
	TOTAL STATE TAX	\$142,165,469	\$117,959,504	\$24,205,964	20.52%	\$468,415,198	\$444,027,335	\$24,387,862	5.49%
ID	STATE RECIPROCAL	APRIL	APRIL	2016-2015	MONTHLY	APRIL	APRIL	2016-2015	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
D2	WASHINGTON DC	\$31,605	\$85,637	-\$54,032	-63.09%	\$610,542	\$840,248	-\$229,746	-27.34%
K1	KANSAS	\$222	\$25,230	-\$25,009	-99.12%	\$5,095	\$31,455	-\$26,360	-83.80%
K2	KENTUCKY	\$96,547	\$616,831	-\$520,284	-84.35%	\$3,023,911	\$2,048,299	\$975,612	47.63%
K3	KENTUCKY 2	\$556	\$945	-\$389	-41.14%	\$12,829	\$4,691	\$8,138	173.46%
L1	LOUISIANA	\$0	\$10,816	-\$10,816	-100.00%	\$16,452	\$86,056	-\$69,604	-79.47%
M2	MARYLAND	\$65,103	\$264,344	-\$199,241	-75.37%	\$687,527	\$760,807	-\$73,280	-9.63%
M5	MINNESOTA	\$76,242	\$48,480	\$27,761	57.26%	\$3,447,696	\$785,619	\$2,662,077	338.85%
N3	NEW JERSEY	\$240,264	\$473,761	-\$233,496	-49.29%	\$1,441,131	\$1,584,525	-\$143,394	-9.05%
NE	NEW YORK	\$388,921	\$553,456	-\$164,535	-29.73%	\$2,701,820	\$2,570,390	\$131,430	5.11%
O3	OREGON	\$24,601	\$1,168	\$23,433	2006.11%	\$638,838	\$313,065	\$325,773	104.06%
Y2	VIRGINIA	\$90,838	\$166,074	-\$75,237	-45.30%	\$1,501,080	\$669,156	\$831,924	124.32%
W2	WEST VIRGINIA	\$65,711	\$55,454	\$10,257	18.50%	\$176,571	\$166,467	\$10,104	6.07%
W3	WISCONSIN	\$38,663	\$185,822	-\$147,159	-79.19%	\$261,884	\$515,279	-\$253,396	-49.18%
	TOTAL STATE RECIPROCAL	\$1,119,272	\$2,488,019	-\$1,368,747	-55.01%	\$14,525,475	\$10,346,097	\$4,179,378	40.40%
ID	STATE UNEMPLOYMENT INCOME COMPENSATION (UIC)	APRIL	APRIL	2016-2015	MONTHLY	APRIL	APRIL	2016-2015	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
A6	ALABAMA	\$444,844	\$616,874	-\$172,030	-27.89%	\$3,099,087	\$5,479,163	-\$2,380,076	-43.44%
A7	ALASKA	\$492,602	\$0	\$492,602	0.00%	\$1,203,837	\$0	\$1,203,837	0.00%
A8	ARIZONA	\$1,034,262	\$1,033,968	\$294	0.03%	\$5,460,811	\$6,267,430	-\$806,619	-12.87%
A9	ARKANSAS	\$781,815	\$766,020	\$15,795	2.06%	\$5,246,778	\$5,848,228	-\$601,450	-10.28%
C5	CALIFORNIA - EDD 1	\$285,042	\$307,289	-\$22,247	-7.24%	\$632,656	\$985,594	-\$352,938	-35.81%
C7	COLORADO	\$384,030	\$341,359	\$42,671	12.50%	\$1,808,291	\$2,102,601	-\$294,310	-14.00%
C8	CONNECTICUT	\$618,970	\$672,451	-\$53,481	-7.95%	\$3,235,352	\$4,721,919	-\$1,486,567	-31.48%
C9	CALIFORNIA - EDD 2	\$13,197,422	\$15,848,338	-\$2,651,115	-16.73%	\$55,976,102	\$76,321,599	-\$20,345,497	-26.66%
D3	DELAWARE	\$209,893	\$277,364	-\$67,471	-24.33%	\$1,229,952	\$1,523,949	-\$293,997	-19.29%
D4	DISTRICT OF COLUMBIA	\$639,015	\$168,962	\$470,053	278.20%	\$4,940,733	\$786,340	\$4,154,393	528.32%
F3	FLORIDA	\$439,650	\$994,360	-\$554,711	-55.79%	\$1,968,777	\$6,756,762	-\$4,787,985	-70.86%
G3	GEORGIA	\$1,209,232	\$1,995,260	-\$786,029	-39.39%	\$6,974,716	\$12,940,122	-\$5,965,406	-46.10%
H2	HAWAII	\$39,677	\$29,637	\$10,040	33.88%	\$211,390	\$281,135	-\$69,745	-24.81%
I5	IDAHO	\$287,073	\$335,442	-\$48,369	-14.42%	\$1,457,748	\$1,935,554	-\$477,806	-24.69%
I6	ILLINOIS	\$4,374,368	\$3,059,348	\$1,315,020	42.98%	\$12,860,425	\$16,951,614	-\$4,091,190	-24.13%
I7	INDIANA	\$1,213,866	\$1,258,756	-\$44,890	-3.57%	\$6,633,516	\$11,315,403	-\$4,681,888	-41.38%
I8	IOWA	\$0	\$1,552	-\$1,552	0.00%	\$0	\$329,371	-\$329,371	-100.00%
K5	KANSAS	\$1,307,551	\$0	\$1,307,551	0.00%	\$1,638,379	\$0	\$1,638,379	0.00%
K4	KENTUCKY	\$752,159	\$675,053	\$77,106	11.42%	\$3,894,385	\$5,202,474	-\$1,308,089	-25.14%
L2	LOUISIANA	\$566,683	\$756,972	-\$190,289	-25.14%	\$2,328,993	\$5,632,848	-\$3,303,856	-58.65%
J4	MAINE	\$245,406	\$287,827	-\$42,421	-14.74%	\$1,361,994	\$1,982,617	-\$620,623	-31.30%
J6	MARYLAND	\$1,424,772	\$1,385,619	\$39,153	2.83%	\$6,900,054	\$8,398,106	-\$1,498,052	-17.84%
L8	MASSACHUSETTS	\$1,306,115	\$1,462,976	-\$156,861	-10.72%	\$5,528,495	\$9,273,699	-\$3,745,204	-40.39%
J4	MICHIGAN	\$2,129,524	\$4,326,664	-\$2,197,141	-50.78%	\$7,593,852	\$24,826,387	-\$17,232,535	-69.41%
L6	MINNESOTA	\$1,175,436	\$1,374,145	-\$198,709	-14.46%	\$4,899,133	\$6,188,453	-\$1,289,320	-20.83%
L9	MISSOURI	\$870,635	\$899,670	-\$29,035	-3.23%	\$4,833,446	\$6,864,560	-\$2,031,115	-29.59%
J9	MISSISSIPPI	\$290,569	\$439,435	-\$148,865	-33.88%	\$2,701,868	\$4,630,654	-\$1,928,786	-41.65%
Q4	MONTANA	\$153,948	\$0	\$153,948	0.00%	\$1,138,690	\$0	\$1,138,690	0.00%
Q4	OHIO	\$1,237,871	\$1,635,222	-\$397,351	-24.30%	\$6,180,145	\$9,795,977	-\$3,615,832	-36.91%
O6	OREGON	\$499,853	\$640,790	-\$140,937	-21.99%	\$2,325,856	\$3,455,013	-\$1,129,157	-32.68%
Q4	NEBRASKA	\$162,359	\$191,350	-\$28,991	-15.15%	\$986,040	\$1,294,378	-\$308,338	-23.82%
O6	NEVADA	\$155,493	\$229,595	-\$74,102	-32.27%	\$902,151	\$1,304,290	-\$402,139	-30.83%
R4	NEW HAMPSHIRE	\$155,727	\$157,944	-\$2,217	-1.40%	\$653,661	\$762,935	-\$109,274	-14.32%
QR	NEW JERSEY	\$3,539,963	\$4,340,402	-\$800,439	-18.44%	\$13,100,355	\$18,813,391	-\$5,713,037	-30.37%
X1	NEW MEXICO	\$306,130	\$274,444	\$31,686	11.55%	\$1,568,890	\$1,644,519	-\$75,628	-4.60%
X3	NEW YORK	\$5,121,603	\$4,979,522	\$142,081	2.85%	\$22,115,820	\$25,455,425	-\$3,339,604	-13.10%
X5	NORTH CAROLINA	\$1,644,639	\$1,587,465	\$57,174	3.60%	\$9,118,579	\$10,046,262	-\$927,683	-9.23%
P2	NORTH DAKOTA	\$117,978	\$119,112	-\$1134	-0.95%	\$559,270	\$833,844	-\$274,573	-32.93%
P2	PENNSYLVANIA - TAX SERVICES	\$298,318</							