

Comparison of State Programs Net Collections from Treasury Offset Program for Calendar Years 2016 and 2017

ID	STATE TAX	MARCH	MARCH	2017-2016	MONTHLY	MARCH	MARCH	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
AL	ALABAMA	\$8,491,832.19	\$6,600,648.24	\$1,891,183.95	28.65%	\$24,058,317.52	\$23,440,241.28	\$618,076.24	2.64%
AR	ARKANSAS	\$879,772.93	\$1,624,722.78	\$-744,949.85	-45.85%	\$1,404,369.20	\$5,195,735.52	\$-3,791,366.32	-27.97%
AZ	ARIZONA	\$1,738,613.66	\$1,663,497.78	\$75,115.88	4.52%	\$4,100,220.01	\$4,460,670.45	\$-360,450.44	-8.08%
CA	CALIFORNIA	\$99,876.74	\$160,554.75	\$-60,678.01	-37.79%	\$211,765.20	\$341,550.85	\$-129,785.65	-38.00%
CF	CALIFORNIA - FTB	\$9,374,870.86	\$8,545,432.01	\$829,438.85	9.71%	\$18,471,714.05	\$18,576,736.61	\$-105,022.56	-0.57%
CO	COLORADO	\$1,620,964.74	\$1,995,374.17	\$-374,409.43	-18.76%	\$3,334,878.74	\$5,132,939.77	\$-1,798,061.03	-35.21%
CT	CONNECTICUT	\$1,670,539.74	\$1,995,374.17	\$-324,834.43	-16.28%	\$7,837,837.27	\$4,828,322.53	\$3,009,514.74	62.05%
DC	WASHINGTON DC	\$13,145,368.43	\$2,109,364.40	\$11,036,004.03	523.19%	\$16,458,630.14	\$4,255,664.19	\$12,202,965.95	286.75%
DE	DELAWARE	\$400,879.72	\$416,797.96	\$-15,918.24	-3.82%	\$828,417.56	\$1,003,373.66	\$-175,320.10	-17.47%
GA	GEORGIA	\$15,220,319.51	\$6,117,913.54	\$9,102,405.97	148.78%	\$36,890,895.50	\$19,476,130.77	\$17,414,764.73	89.42%
HI	HAWAII	\$71,171.01	\$148,128.01	\$-76,957.00	-51.95%	\$186,329.56	\$286,536.67	\$-100,207.11	-34.97%
IA	IOWA	\$1,095,912.32	\$1,284,837.93	\$-188,925.61	-14.70%	\$2,910,889.29	\$4,042,014.14	\$-1,131,124.85	-27.98%
ID	IDAHO	\$291,182.49	\$321,216.01	\$-30,033.52	-9.35%	\$664,638.87	\$964,585.11	\$-299,946.24	-31.10%
IL	ILLINOIS	\$4,023,769.78	\$4,821,901.97	\$-798,132.19	-16.55%	\$8,897,924.10	\$13,562,241.01	\$-4,664,316.91	-34.39%
IN	INDIANA	\$744,131.46	\$1,631,678.82	\$-887,547.36	-54.39%	\$1,809,767.17	\$4,985,287.45	\$-3,175,520.28	-63.70%
KY	KANSAS	\$1,462,006.77	\$1,269,929.08	\$192,077.69	15.13%	\$3,885,198.42	\$3,659,491.69	\$225,706.73	6.17%
KV	KENTUCKY	\$2,689,456.48	\$2,224,874.33	\$464,582.15	20.88%	\$7,685,855.34	\$7,845,091.88	\$-159,236.54	-2.03%
LA	LOUISIANA	\$5,428,157.02	\$5,102,129.97	\$326,027.05	6.39%	\$12,890,039.65	\$13,029,299.18	\$-139,259.53	-1.07%
MA	MASSACHUSETTS	\$-779.20	\$1,429,295.98	\$-1,430,075.18	-100.05%	\$-754.20	\$3,615,647.32	\$-3,616,401.52	-100.02%
MD	MARYLAND	\$16,095,331.50	\$13,634,512.37	\$2,460,819.13	18.05%	\$32,977,289.40	\$31,314,386.98	\$1,662,902.42	5.31%
ME	MAINE	\$400,932.32	\$430,732.06	\$-29,799.74	-6.92%	\$901,828.89	\$1,316,225.24	\$-414,396.35	-31.48%
MI	MICHIGAN	\$3,330,745.75	\$4,386,530.40	\$-1,055,784.65	-24.07%	\$7,618,120.87	\$13,459,747.43	\$-5,841,626.56	-43.40%
MN	MINNESOTA	\$1,498,102.16	\$1,516,920.81	\$-18,818.65	-1.24%	\$3,497,531.65	\$3,671,653.55	\$-174,121.90	-4.74%
MO	MISSOURI	\$5,029,784.89	\$4,230,878.53	\$798,906.36	18.88%	\$12,671,468.63	\$12,937,338.39	\$-265,869.76	-2.06%
MS	MISSISSIPPI	\$980,064.34	\$1,043,041.06	\$-62,976.72	-6.04%	\$2,940,056.85	\$3,527,765.95	\$-587,709.10	-16.66%
MT	MONTANA	\$294,496.03	\$270,208.83	\$24,287.20	8.99%	\$655,294.36	\$724,596.23	\$-69,301.87	-9.56%
NC	NORTH CAROLINA	\$4,270,856.14	\$4,218,813.26	\$52,042.88	1.23%	\$10,224,023.11	\$11,743,377.98	\$-1,519,354.87	-12.94%
ND	NORTH DAKOTA	\$61,399.61	\$41,053.37	\$20,346.24	49.56%	\$124,233.51	\$107,427.57	\$16,805.94	15.64%
NE	NEBRASKA	\$310,167.48	\$231,785.28	\$78,382.20	33.82%	\$555,582.62	\$657,585.26	\$-102,002.64	-15.51%
NJ	NEW JERSEY	\$4,644,704.81	\$4,502,561.78	\$142,143.03	3.16%	\$8,599,368.70	\$8,964,296.60	\$-364,927.90	-4.07%
NM	NEW MEXICO	\$847,612.75	\$923,446.76	\$-75,834.01	-8.21%	\$1,621,920.85	\$2,140,726.26	\$-518,805.41	-24.24%
NY	NEW YORK	\$19,456,358.53	\$19,452,944.39	\$3,414.14	0.02%	\$39,301,786.68	\$46,406,152.30	\$-7,104,365.62	-15.31%
OH	OHIO	\$3,296,695.91	\$3,113,624.93	\$183,070.98	5.88%	\$7,534,515.02	\$8,293,446.10	\$-758,931.08	-9.15%
OK	OKLAHOMA	\$3,796,346.12	\$1,943,200.85	\$1,853,145.27	95.37%	\$9,460,596.02	\$4,229,791.80	\$5,230,804.22	123.67%
OR	OREGON	\$2,537,313.59	\$2,530,432.76	\$6,880.83	0.27%	\$6,442,500.01	\$4,590,586.84	\$1,851,913.17	40.34%
PA	PENNSYLVANIA	\$4,330,832.81	\$3,839,596.49	\$491,236.32	12.79%	\$9,976,847.01	\$10,025,395.37	\$-48,548.36	-0.48%
RI	RHODE ISLAND	\$253,656.31	\$119,087.87	\$134,568.44	113.00%	\$520,277.87	\$273,342.85	\$246,935.02	90.34%
SC	SOUTH CAROLINA	\$965,255.09	\$1,057,506.17	\$-92,251.08	-8.72%	\$2,501,059.17	\$3,139,234.82	\$-638,175.65	-20.33%
UT	UTAH	\$1,069,553.86	\$924,246.38	\$145,307.48	15.72%	\$2,300,871.70	\$2,493,506.76	\$-192,635.06	-7.73%
VA	VIRGINIA	\$2,897,725.33	\$2,072,053.44	\$825,671.89	39.85%	\$5,918,361.76	\$6,346,331.50	\$-427,969.74	-6.74%
VT	VERMONT	\$124,733.29	\$137,340.72	\$-12,607.43	-9.18%	\$309,023.03	\$394,492.12	\$-85,469.09	-21.67%
WI	WISCONSIN	\$2,092,832.52	\$1,909,486.19	\$183,346.33	9.60%	\$4,950,657.82	\$5,614,179.16	\$-663,521.34	-11.82%
WV	WEST VIRGINIA	\$2,511,584.20	\$2,010,804.52	\$500,779.68	24.90%	\$6,344,771.26	\$5,977,320.09	\$367,451.17	6.15%
	TOTAL STATE TAX	\$149,545,131.99	\$123,602,809.19	\$25,942,322.80	20.99%	\$326,249,728.63	\$326,067,830.95	\$181,897.68	0.06%
ID	STATE RECIPROCAL	MARCH	MARCH	2016-2015	MONTHLY	MARCH	MARCH	2016-2015	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
D2	WASHINGTON DC	\$73,501.47	\$253,800.55	\$-180,299.08	-71.04%	\$578,937.37	\$754,651.02	\$-175,713.65	-23.28%
K1	KANSAS	\$4,266.74	\$126.50	\$4,140.24	3272.92%	\$4,873.33	\$6,224.84	\$-1,351.51	-21.71%
K2	KENTUCKY	\$1,198,245.84	\$306,657.96	\$891,587.88	290.74%	\$2,927,363.58	\$1,431,467.83	\$1,495,895.75	104.50%
K3	KENTUCKY 2	\$3,793.96	\$2,771.29	\$1,022.67	36.90%	\$12,272.71	\$3,746.35	\$8,526.36	227.59%
L1	LOUISIANA	\$7,926.80	\$10,363.79	\$-2,436.99	-23.51%	\$16,522.15	\$45,239.44	\$-28,687.29	-63.41%
M2	MARYLAND	\$262,241.58	\$194,665.19	\$67,576.39	34.71%	\$625,453.62	\$496,462.77	\$128,990.85	25.37%
M5	MINNESOTA	\$2,932,746.14	\$72,812.48	\$2,859,933.66	3927.81%	\$3,371,454.06	\$737,138.59	\$2,634,315.47	357.37%
N1	NEW JERSEY	\$300,250.36	\$438,491.53	\$-138,241.17	-31.53%	\$1,200,866.75	\$1,110,764.66	\$90,102.09	8.11%
NE	NEW YORK	\$405,967.72	\$801,866.51	\$-395,898.79	-49.37%	\$2,312,899.55	\$2,016,934.45	\$295,965.10	14.67%
O3	OREGON	\$92,980.82	\$141,463.83	\$-48,483.01	-34.27%	\$614,236.64	\$311,896.53	\$302,340.11	96.94%
V2	VIRGINIA	\$163,097.69	\$207,466.44	\$-44,368.75	-21.39%	\$1,410,242.07	\$503,081.96	\$907,160.11	180.32%
W2	WEST VIRGINIA	\$52,219.93	\$31,723.35	\$20,496.58	64.61%	\$110,860.52	\$111,012.99	\$-152.47	-0.14%
W3	WISCONSIN	\$44,504.93	\$85,575.68	\$-41,070.75	-47.99%	\$223,220.44	\$329,456.90	\$-106,236.46	-32.25%
	TOTAL STATE RECIPROCAL	\$5,541,743.98	\$2,547,785.10	\$2,993,958.88	117.51%	\$13,406,202.79	\$7,858,078.33	\$5,548,124.46	70.60%
ID	STATE UNEMPLOYMENT INCOME COMPENSATION (UIC)	MARCH	MARCH	2016-2015	MONTHLY	MARCH	MARCH	2016-2015	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
A6	ALABAMA	\$872,737.17	\$1,118,198.31	\$-245,461.14	-21.95%	\$2,654,242.27	\$4,862,289.04	\$-2,208,046.77	-45.41%
A7	ALASKA	\$711,235.63	\$0.00	\$711,235.63	0.00%	\$711,235.63	\$0.00	\$711,235.63	0.00%
A8	ARIZONA	\$1,527,203.49	\$1,522,152.53	\$5,050.96	0.33%	\$4,426,548.91	\$5,233,461.49	\$-806,912.58	-15.42%
A9	ARKANSAS	\$1,385,046.67	\$1,227,296.06	\$157,750.61	12.85%	\$4,464,963.33	\$5,082,208.52	\$-617,245.19	-12.15%
C5	CALIFORNIA - EDD 1	\$169,557.79	\$311,881.79	\$-142,324.00	-45.63%	\$347,613.96	\$678,305.06	\$-330,691.10	-48.75%
C7	COLORADO	\$487,366.68	\$570,726.85	\$-83,360.17	-14.61%	\$1,424,261.34	\$1,761,241.54	\$-336,980.20	-19.33%
C8	CONNECTICUT	\$1,015,071.02	\$1,063,565.17	\$-48,494.15	-4.56%	\$2,616,382.38	\$4,049,467.92	\$-1,433,085.54	-33.39%
C9	CALIFORNIA - EDD 2	\$17,729,131.26	\$20,462,313.45	\$-2,733,182.19	-13.36%	\$42,778,679.67	\$60,473,061.09	\$-17,694,381.42	-29.26%
D3	DELAWARE	\$370,960.22	\$365,630.91	\$5,329.31	1.46%	\$1,020,059.49	\$1,246,585.10	\$-226,525.61	-18.17%
D4	DISTRICT OF COLUMBIA	\$1,676,931.91	\$271,727.02	\$1,405,204.89	517.14%	\$4,301,718.05	\$617,378.28	\$3,684,339.77	596.77%
F3	FLORIDA	\$672,118.49	\$1,671,066.99	\$-998,938.50	-59.78%	\$1,529,126.79	\$5,763,401.63	\$-4,234,274.84	-73.46%
F5	GEORGIA	\$3,292,109.80	\$3,087,143.96	\$204,965.84	6.65%	\$7,565,847.47	\$10,944,861.93	\$-3,378,974.46	-39.47%
H2	HAWAII	\$65,164.95	\$72,830.24	\$-6,665.29	-9.15%	\$171,712.47	\$251,497.88	\$-79,785.41	-31.72%
IS	IDAHO	\$455,879.56	\$493,276.87	\$-37,397.31	-7.58%	\$1,170,675.02	\$1,600,111.67	\$-429,436.65	-26.84%
IL	ILLINOIS	\$4,079,856.60	\$4,283,148.62	\$-203,292.02	-4.75%	\$8,486,056.45	\$13,892,266.92	\$-5,406,210.47	-39.22%
I7	INDIANA	\$1,920,502.37	\$2,191,510.36	\$-270,997.99	-12.37%	\$5,419,649.93	\$10,056,647.75	\$-4,636,997.82	-46.11%
IA	IOWA	\$0.00	\$51,751.92	\$-51,751.92	-100.00%	\$0.00	\$30,923.53	\$-30,923.53	-100.00%
K5	KANSAS	\$330,828.52	\$0.00	\$330,828.52	0.00%	\$330,828.52	\$0.00	\$330,828.52	0.00%
K4	KENTUCKY	\$1,072,690.10	\$1,058,452.18	\$14,237.92	1.35%	\$3,142,225.90	\$4,527,420.89	\$-1,385,194.99	-30.60%
L2	LOUISIANA	\$716,171.38	\$1,374,574.91	\$-658,403.53	-47.9				