

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	JUNE 2017	JUNE 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	JUNE 2017 YTD	JUNE 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	MONTHLY	PERCENTAGE	YTD	YTD	DIFFERENCES	PERCENTAGE
		2017	2016	DIFFERENCES	CHANGE	2017	2016	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	01	\$9,466,445.40	\$9,433,754.68	\$32,690.72	0%	\$276,645,691.41	\$311,921,908.90	(\$35,276,217.49)	-11%
Department of Health and Human Services OCSE 02	02	\$52,613,883.55	\$51,269,563.67	\$1,344,319.88	3%	\$1,355,974,655.16	\$1,447,060,166.69	(\$91,085,511.53)	-6%
TOTAL OCSE		\$62,080,328.95	\$60,703,318.35	\$1,377,010.60	2%	\$1,632,620,346.57	\$1,758,982,075.59	(\$126,361,729.02)	-7%
DEPARTMENT OF AGRICULTURE (USDA)									
	AG ID	JUNE 2017	JUNE 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	JUNE 2017 YTD	JUNE 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	MONTHLY	PERCENTAGE	YTD	YTD	DIFFERENCES	PERCENTAGE
		2017	2016	DIFFERENCES	CHANGE	2017	2016	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	08	\$661,947.66	\$686,309.15	(\$24,361.49)	-4%	\$27,616,692.45	\$24,754,112.71	\$2,862,579.74	12%
Department of Agriculture-Food & Nutrition SVC	28	\$4,042,388.62	\$3,379,871.74	\$662,516.88	20%	\$168,210,498.40	\$150,955,405.59	\$17,255,092.81	11%
Department of Agriculture- APHIS	44	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	46	\$522,177.72	\$422,856.45	\$99,321.27	23%	\$5,739,161.99	\$5,221,835.87	\$517,326.12	10%
Department of Agriculture-National Finance Center	47	\$188,719.68	\$201,016.16	(\$12,296.48)	-6%	\$2,552,285.58	\$3,088,994.87	(\$536,709.29)	-17%
Department of Agriculture-Risk Mgmt. Agency	48	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA		\$5,415,233.68	\$4,690,053.50	\$725,180.18	15%	\$204,118,638.42	\$184,020,349.04	\$20,098,289.38	11%
DEPARTMENT OF DEFENSE (DOD)									
	AG ID	JUNE 2017	JUNE 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	JUNE 2017 YTD	JUNE 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	MONTHLY	PERCENTAGE	YTD	YTD	DIFFERENCES	PERCENTAGE
		2017	2016	DIFFERENCES	CHANGE	2017	2016	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	12	\$1,793,570.71	\$1,642,260.16	\$151,310.55	9%	\$50,456,247.96	\$59,361,581.91	(\$8,905,333.95)	-15%
Department of Defense-DFAS (Columbus)	13	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	15	\$3,073,594.06	\$3,004,876.93	\$68,717.13	2%	\$90,533,298.45	\$104,275,077.40	(\$13,741,778.95)	-13%
Department of Defense-Navy Exchange SVC Command	17	\$20,651.65	\$14,116.72	\$6,534.93	46%	\$330,315.36	\$544,502.97	(\$214,187.61)	-39%
Department of Defense-Marine Corps Exchange	62	\$8,527.20	\$9,826.29	(\$1,299.09)	-13%	\$158,200.95	\$203,333.96	(\$45,133.01)	-22%
Department of Defense-Air Force SVCS	78	\$9,899.83	\$13,643.92	(\$3,744.09)	-27%	\$201,896.33	\$134,455.15	\$67,441.18	50%
Department of Defense-Army & Air Force Exc 79	79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense-Navy Personnel Command	1A	\$3,684.45	\$439.46	\$3,244.99	738%	\$16,939.94	\$31,149.09	(\$14,209.15)	-46%
U.S. Army Corps of Engineers	1E	\$53,466.45	\$12,951.99	\$40,514.46	313%	\$261,211.86	\$116,875.24	\$144,336.62	123%
U.S. Naval Hospital Naples Italy	2Z	\$0.00	\$180.94	(\$180.94)	-100%	\$0.00	\$941.14	(\$941.14)	-100%
TOTAL DOD		\$4,963,394.35	\$4,698,296.41	\$265,097.94	6%	\$141,958,110.85	\$164,667,916.86	(\$22,709,806.01)	-14%
DEPARTMENT OF THE TREASURY (TREASURY)									
	AG ID	JUNE 2017	JUNE 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	JUNE 2017 YTD	JUNE 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	MONTHLY	PERCENTAGE	YTD	YTD	DIFFERENCES	PERCENTAGE
		2017	2016	DIFFERENCES	CHANGE	2017	2016	DIFFERENCES	CHANGE
Department of Treasury-AT&F	39	\$1,355.23	\$1,127.34	\$227.89	20%	\$6,728.98	\$15,123.83	(\$8,394.85)	-56%
Department of Treasury - FS/Debt Management Services	33	\$11,247,667.36	\$8,589,277.71	\$2,658,389.65	31%	\$99,919,302.59	\$90,178,918.13	\$9,740,384.46	11%
Department of Treasury-PFC	PF	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	99	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL TREASURY		\$11,249,022.59	\$8,590,405.05	\$2,658,617.54	31%	\$99,926,031.57	\$90,194,041.96	\$9,731,989.61	11%
DEPARTMENT OF HOMELAND SECURITY (DHS)									
	AG ID	JUNE 2017	JUNE 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	JUNE 2017 YTD	JUNE 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	MONTHLY	PERCENTAGE	YTD	YTD	DIFFERENCES	PERCENTAGE
		2017	2016	DIFFERENCES	CHANGE	2017	2016	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	54	\$1,837.81	\$3,753.70	(\$1,915.89)	-51%	\$18,068.84	\$4,287.50	\$13,781.34	321%
Department of Homeland Security (Custom Service)	26	\$36,238.51	\$54,516.41	(\$18,277.90)	-34%	\$689,981.54	\$701,982.90	(\$12,001.36)	-2%
U.S. Secret Service	30	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS		\$38,076.32	\$58,270.11	(\$20,193.79)	-35%	\$708,050.38	\$706,270.40	\$1,779.98	0%
OTHER GOVERNMENT AGENCIES									
	AG ID	JUNE 2017	JUNE 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	JUNE 2017 YTD	JUNE 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	MONTHLY	PERCENTAGE	YTD	YTD	DIFFERENCES	PERCENTAGE
		2017	2016	DIFFERENCES	CHANGE	2017	2016	DIFFERENCES	CHANGE
Department of Health and Human Services (PSC)	03	\$198,321.12	\$505,568.79	(\$307,247.67)	-61%	\$21,218,039.39	\$4,873,066.89	\$16,344,972.50	335%
Department of Veterans Affairs	04	\$7,853,226.11	\$12,374,216.80	(\$4,520,990.69)	-37%	\$119,541,157.54	\$146,619,916.35	(\$27,078,758.81)	-18%
Department of Education	05	\$62,823,366.05	\$45,881,714.29	\$16,941,651.76	37%	\$2,605,171,141.24	\$2,433,133,829.16	\$172,037,312.08	7%
Small Business Administration	06	\$229,003.56	\$387,461.15	(\$158,457.59)	-41%	\$3,402,642.76	\$3,585,860.70	(\$183,217.94)	-5%
Department of Housing & Urban Development	07	\$529,890.38	\$778,208.32	(\$248,317.94)	-32%	\$4,905,109.80	\$6,058,045.63	(\$1,152,935.83)	-19%
Social Security Administration	27	\$1,744,920.43	\$1,546,155.59	\$198,764.84	13%	\$74,233,097.33	\$75,093,353.43	(\$860,256.10)	-1%
U.S. Department of Justice	09	\$4,247,398.83	\$3,181,239.88	\$1,066,158.95	34%	\$43,108,843.53	\$42,162,487.84	\$946,355.69	2%
Federal Deposit Insurance Corporation	2X	\$3,114.57	\$4,281.70	(\$1,167.13)	-27%	\$35,588.00	\$24,579.98	\$11,008.02	45%
Federal Trade Commission	3C	\$172.94	\$0.00	\$172.94	0%	\$172.94	\$0.00	\$172.94	0%
USAO Florida	6K	\$10,027.13	\$430.37	\$9,596.76	2230%	\$497,087.50	\$143,535.80	\$353,551.70	246%
U.S. Postal Service	41	\$1,387.70	\$548.79	\$838.91	153%	\$7,058.99	\$5,791.66	\$1,267.33	22%
Central Intelligence Agency	45	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	55	\$833.78	\$960.10	(\$126.32)	-13%	\$17,360.92	\$5,774.30	\$11,586.62	201%
EEOC-Financial MGMT Division	58	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	59	(\$3,354.04)	\$970.65	(\$4,324.69)	-446%	\$215,807.18	\$78,838.48	\$136,968.70	174%
International Broadcast Bureau	1G	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
The Executive Office of the President	2B	\$0.00	\$0.00	\$0.00	0%	\$5,180.77	\$286.16	\$4,894.61	1710%
U.S. Department of State	23	\$28,366.42	\$16,866.27	\$11,500.15	68%	\$327,287.12	\$543,951.30	(\$216,664.18)	-40%
Office of Personnel Management	18	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL		\$77,666,674.98	\$64,678,622.70	\$12,988,052.28	20%	\$2,872,685,575.01	\$2,712,329,317.68	\$160,356,257.33	6%
FEDERAL AGENCIES TOTAL									
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		MONTHLY	MONTHLY	MONTHLY	PERCENTAGE	YTD	YTD	DIFFERENCES	PERCENTAGE
		2017	2016	DIFFERENCES	CHANGE	2017	2016	DIFFERENCES	CHANGE
		\$161,412,731	\$143,418,966	\$17,993,765	13%	\$4,952,016,753	\$4,910,899,972	\$41,116,781	1%