

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	MAY 2017	MAY 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MAY 2017 YTD	MAY 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		Department of Health and Human Services OCSE 01	01	\$26,285,270.44	\$31,750,662.07	(\$5,465,391.63)	-17%	\$267,179,246.01	\$302,488,154.22
Department of Health and Human Services OCSE 02	02	\$135,727,973.03	\$145,742,913.68	(\$10,014,940.65)	-7%	\$1,303,360,771.61	\$1,395,790,603.02	(\$92,429,831.41)	-7%
TOTAL OCSE		\$162,013,243.47	\$177,493,575.75	(\$15,480,332.28)	-9%	\$1,570,540,017.62	\$1,698,278,757.24	(\$127,738,739.62)	-8%
DEPARTMENT OF AGRICULTURE (USDA)									
DEPARTMENT OF AGRICULTURE (USDA)	AG ID	MAY 2017	MAY 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MAY 2017 YTD	MAY 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		Department of Agriculture-Rural Development	08	\$1,328,000.79	\$1,240,338.98	\$87,661.81	7%	\$26,954,744.79	\$24,067,803.56
Department of Agriculture-Food & Nutrition SVC	28	\$8,702,301.26	\$7,158,046.05	\$1,544,255.21	22%	\$164,168,109.78	\$147,575,533.85	\$16,592,575.93	11%
Department of Agriculture- APHIS	44	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	46	\$822,590.34	\$895,063.54	(\$72,473.20)	-8%	\$5,216,984.27	\$4,798,979.42	\$418,004.85	9%
Department of Agriculture-National Finance Center	47	\$244,318.50	\$316,741.77	(\$72,423.27)	-23%	\$2,363,565.90	\$2,887,978.71	(\$524,412.81)	-18%
Department of Agriculture-Risk Mgmt. Agency	48	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA		\$11,097,210.89	\$9,610,190.34	\$1,487,020.55	15%	\$198,703,404.74	\$179,330,295.54	\$19,373,109.20	11%
DEPARTMENT OF DEFENSE (DOD)									
DEPARTMENT OF DEFENSE (DOD)	AG ID	MAY 2017	MAY 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MAY 2017 YTD	MAY 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		Department of Defense-DFAS (Denver)	12	\$4,227,710.89	\$4,427,426.75	(\$199,715.86)	-5%	\$48,662,677.25	\$57,719,321.75
Department of Defense-DFAS (Columbus)	13	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	15	\$6,401,881.92	\$6,168,730.50	\$233,151.42	4%	\$87,459,704.39	\$101,270,200.47	(\$13,810,496.08)	-14%
Department of Defense-Navy Exchange SVC Command	17	\$21,615.49	\$39,988.05	(\$18,372.56)	-46%	\$309,663.71	\$530,386.25	(\$220,722.54)	-42%
Department of Defense-Marine Corps Exchange	62	\$13,717.47	\$16,057.35	(\$2,339.88)	-15%	\$149,673.75	\$193,507.67	(\$43,833.92)	-23%
Department of Defense-Air Force SVCS	78	\$29,712.69	\$13,678.67	\$16,034.02	117%	\$191,996.50	\$120,811.23	\$71,185.27	59%
Department of Defense-Army & Air Force Exc 79	79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense-Navy Personnel Command	1A	\$2,762.66	\$3,655.23	(\$892.57)	-24%	\$13,255.49	\$30,709.63	(\$17,454.14)	-57%
U.S. Army Corps of Engineers	1E	\$112,337.78	\$20,699.05	\$91,638.73	443%	\$207,745.41	\$103,923.25	\$103,822.16	100%
U.S. Naval Hospital Naples Italy	2Z	\$0.00	\$190.05	(\$190.05)	-100%	\$0.00	\$760.20	(\$760.20)	-100%
TOTAL DOD		\$10,809,738.90	\$10,690,425.65	\$119,313.25	1%	\$136,994,716.50	\$159,969,620.45	(\$22,974,903.95)	-14%
DEPARTMENT OF THE TREASURY (TREASURY)									
DEPARTMENT OF THE TREASURY (TREASURY)	AG ID	MAY 2017	MAY 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MAY 2017 YTD	MAY 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		Department of Treasury-AT&F	39	\$1,080.67	\$1,127.34	(\$46.67)	-4%	\$5,373.75	\$13,996.49
Department of Treasury - FS/Debt Management Services	33	\$12,335,388.30	\$12,278,526.87	\$56,861.43	0%	\$88,671,635.23	\$81,589,640.42	\$7,081,994.81	9%
Department of Treasury-PFC	PF	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	99	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL TREASURY		\$12,336,468.97	\$12,279,654.21	\$56,814.76	0%	\$88,677,008.98	\$81,603,636.91	\$7,073,372.07	9%
DEPARTMENT OF HOMELAND SECURITY (DHS)									
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	MAY 2017	MAY 2016	2017-2016 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	MAY 2017 YTD	MAY 2016 YTD	2017-2016 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		Department of Homeland Security (FLETC)	54	\$4,253.55	\$257.00	\$3,996.55	1555%	\$16,231.03	\$533.80
Department of Homeland Security (Custom Service)	26	\$75,137.42	\$71,802.06	\$3,335.36	5%	\$653,743.03	\$647,466.49	\$6,276.54	1%
U.S. Secret Service	30	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS		\$79,390.97	\$72,059.06	\$7,331.91	10%	\$669,974.06	\$648,000.29	\$21,973.77	3%
OTHER GOVERNMENT AGENCIES									
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		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		Department of Health and Human Services (PSC)	03	\$316,544.59	\$286,762.13	\$29,782.46	10%	\$21,019,718.27	\$4,367,498.10
Department of Veterans Affairs	04	\$11,189,485.13	\$15,984,103.07	(\$4,794,617.94)	-30%	\$111,687,931.43	\$134,245,699.55	(\$22,557,768.12)	-17%
Department of Education	05	\$181,718,743.26	\$153,066,033.48	\$28,652,709.78	19%	\$2,542,347,775.19	\$2,387,252,114.87	\$155,095,660.32	6%
Small Business Administration	06	\$433,677.84	\$661,708.76	(\$228,030.92)	-34%	\$3,173,639.20	\$3,198,399.55	(\$24,760.35)	-1%
Department of Housing & Urban Development	07	\$515,730.73	\$731,446.35	(\$215,715.62)	-29%	\$4,375,219.42	\$5,279,837.31	(\$904,617.89)	-17%
Social Security Administration	27	\$4,894,400.48	\$5,420,846.19	(\$526,445.71)	-10%	\$72,488,176.90	\$73,547,197.84	(\$1,059,020.94)	-1%
U.S. Department of Justice	09	\$6,080,210.55	\$6,424,447.09	(\$344,236.54)	-5%	\$38,861,444.70	\$38,981,247.96	(\$119,803.26)	0%
Federal Deposit Insurance Corporation	2X	\$4,077.42	\$8,026.95	(\$3,949.53)	-49%	\$32,473.43	\$20,298.28	\$12,175.15	60%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
USAO Florida	6K	\$325,928.85	\$7,066.69	\$318,862.16	4512%	\$487,060.37	\$143,105.43	\$343,954.94	240%
U.S. Postal Service	41	\$1,258.91	\$432.84	\$826.07	191%	\$5,671.29	\$5,242.87	\$428.42	8%
Central Intelligence Agency	45	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	55	\$10,445.72	\$1,288.05	\$9,157.67	711%	\$16,527.14	\$4,814.20	\$11,712.94	243%
EEOC-Financial MGMT Division	58	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	59	\$56,262.32	\$9,134.38	\$47,127.94	516%	\$219,161.22	\$77,867.83	\$141,293.39	181%
International Broadcast Bureau	1G	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
The Executive Office of the President	2B	\$0.00	\$0.00	\$0.00	0%	\$5,180.77	\$286.16	\$4,894.61	1710%
U.S. Department of State	23	\$41,744.14	\$37,979.75	\$3,764.39	10%	\$298,920.70	\$527,085.03	(\$228,164.33)	-43%
Office of Personnel Management	18	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL		\$205,588,509.94	\$182,639,275.73	\$22,949,234.21	13%	\$2,795,018,900.03	\$2,647,650,694.98	\$147,368,205.05	6%
FEDERAL AGENCIES TOTAL									
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		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		\$401,924,563	\$392,785,181	\$9,139,382	2%	\$4,790,604,022	\$4,767,481,005	\$23,123,017	0%