

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	MARCH	MARCH	2017-2016	MONTHLY	MARCH	MARCH	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	01	\$77,660,852.14	\$76,413,800.80	\$1,247,051.34	2%	\$180,295,546.50	\$212,748,926.68	(\$32,453,380.18)	-15%
Department of Health and Human Services OCSE 02	02	\$375,686,104.39	\$349,364,891.23	\$26,321,213.16	8%	\$863,001,993.75	\$956,240,738.56	(\$93,238,744.81)	-10%
TOTAL OCSE		\$453,346,956.53	\$425,778,692.03	\$27,568,264.50	6%	\$1,043,297,540.25	\$1,168,989,665.24	(\$125,692,124.99)	-11%
DEPARTMENT OF AGRICULTURE (USDA)									
	AG ID	MARCH	MARCH	2017-2016	MONTHLY	MARCH	MARCH	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	08	\$7,064,627.52	\$5,620,144.39	\$1,444,483.13	26%	\$21,532,222.30	\$19,220,510.86	\$2,311,711.44	12%
Department of Agriculture-Food & Nutrition SVC	28	\$44,156,982.24	\$30,602,207.89	\$13,554,774.35	44%	\$133,272,077.70	\$123,550,127.52	\$9,721,950.18	8%
Department of Agriculture- APHIS	44	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	46	\$1,183,060.71	\$1,235,389.13	(\$52,328.42)	-4%	\$2,605,615.24	\$2,581,695.06	\$23,920.18	1%
Department of Agriculture-National Finance Center	47	\$676,776.89	\$669,408.28	\$7,368.61	1%	\$1,505,130.12	\$1,985,522.52	(\$480,392.40)	-24%
Department of Agriculture-Risk Mgmt. Agency	48	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA		\$53,081,447.36	\$38,127,149.69	\$14,954,297.67	39%	\$158,915,045.36	\$147,337,855.96	\$11,577,189.40	8%
DEPARTMENT OF DEFENSE (DOD)									
	AG ID	MARCH	MARCH	2017-2016	MONTHLY	MARCH	MARCH	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	12	\$13,780,343.68	\$13,758,699.08	\$21,644.60	0%	\$33,112,180.24	\$41,483,772.89	(\$8,371,592.65)	-20%
Department of Defense-DFAS (Columbus)	13	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	15	\$24,071,735.94	\$22,890,070.95	\$1,181,664.99	5%	\$64,833,506.16	\$77,769,256.27	(\$12,935,750.11)	-17%
Department of Defense-Navy Exchange SVC Command	17	\$86,906.38	\$125,770.03	(\$38,863.65)	-31%	\$237,697.55	\$423,303.74	(\$185,606.19)	-44%
Department of Defense-Marine Corps Exchange	62	\$38,968.50	\$46,887.56	(\$7,919.06)	-17%	\$111,809.75	\$140,935.39	(\$29,125.64)	-21%
Department of Defense-Air Force SVCS	78	\$37,754.38	\$23,906.10	\$13,848.28	58%	\$122,726.58	\$85,663.09	\$37,063.49	43%
Department of Defense-Army & Air Force Exc 79	79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense-Naval Personnel Command	1A	\$3,819.10	\$5,904.47	(\$2,085.37)	-35%	\$8,448.45	\$21,847.84	(\$13,399.39)	-61%
U.S. Army Corps of Engineers	1E	\$26,543.78	\$21,687.26	\$4,856.52	22%	\$55,876.70	\$59,414.74	(\$3,538.04)	-6%
U.S. Naval Hospital Naples Italy	2Z	\$0.00	\$190.05	(\$190.05)	-100%	\$0.00	\$380.10	(\$380.10)	-100%
TOTAL DOD		\$38,046,071.76	\$36,873,115.50	\$1,172,956.26	3%	\$98,482,245.43	\$119,984,574.06	(\$21,502,328.63)	-18%
DEPARTMENT OF THE TREASURY (TREASURY)									
	AG ID	MARCH	MARCH	2017-2016	MONTHLY	MARCH	MARCH	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	39	\$706.16	\$1,127.34	(\$421.18)	-37%	\$2,124.13	\$3,548.61	(\$1,424.48)	-40%
Department of Treasury - FS/Debt Management Services	33	\$21,012,798.96	\$17,918,514.93	\$3,094,284.03	17%	\$53,436,359.49	\$47,360,224.37	\$6,076,135.12	13%
Department of Treasury-PFC	PF	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	99	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL TREASURY		\$21,013,505.12	\$17,919,642.27	\$3,093,862.85	17%	\$53,438,483.62	\$47,363,772.98	\$6,074,710.64	13%
DEPARTMENT OF HOMELAND SECURITY (DHS)									
	AG ID	MARCH	MARCH	2017-2016	MONTHLY	MARCH	MARCH	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$0.00	\$0.00	0%	\$10,293.03	\$276.80	\$10,016.23	3619%
Department of Homeland Security (Custom Service)	26	\$216,560.86	\$195,469.43	\$21,091.43	11%	\$460,714.52	\$457,479.68	\$3,234.84	1%
U.S. Secret Service	30	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS		\$216,560.86	\$195,469.43	\$21,091.43	11%	\$471,007.55	\$457,756.48	\$13,251.07	3%
OTHER GOVERNMENT AGENCIES									
	AG ID	MARCH	MARCH	2017-2016	MONTHLY	MARCH	MARCH	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services (PSC)	03	\$16,793,929.94	\$327,673.83	\$16,466,256.11	5025%	\$19,875,785.55	\$3,564,853.84	\$16,310,931.71	458%
Department of Veterans Affairs	04	\$27,724,244.21	\$30,563,580.74	(\$2,839,336.53)	-9%	\$78,483,645.46	\$89,953,407.50	(\$11,469,762.04)	-13%
Department of Education	05	\$699,575,268.93	\$535,805,623.11	\$163,769,645.82	31%	\$1,844,123,598.46	\$1,794,867,334.78	\$49,256,263.68	3%
Small Business Administration	06	\$794,176.29	\$715,707.24	\$78,469.05	11%	\$1,827,257.50	\$1,664,890.69	\$162,366.81	10%
Department of Housing & Urban Development	07	\$971,126.35	\$1,255,734.37	(\$284,608.02)	-23%	\$2,757,529.38	\$3,326,670.95	(\$569,141.57)	-17%
Social Security Administration	27	\$20,049,177.61	\$16,713,271.98	\$3,335,905.63	20%	\$52,863,991.65	\$54,280,700.82	(\$1,416,709.17)	-3%
U.S. Department of Justice	09	\$9,297,686.23	\$9,186,248.89	\$111,437.34	1%	\$22,665,622.76	\$23,415,925.82	(\$750,303.06)	-3%
Federal Deposit Insurance Corporation	2X	\$9,384.27	\$2,334.60	\$7,049.67	302%	\$21,996.62	\$6,795.45	\$15,201.17	224%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
USAO Florida	6K	\$49,969.94	\$55,787.66	(\$5,817.72)	-10%	\$123,031.62	\$123,850.65	(\$819.03)	-1%
U.S. Postal Service	41	\$781.91	\$3,362.79	(\$2,580.88)	-77%	\$2,770.47	\$4,189.24	(\$1,418.77)	-34%
Central Intelligence Agency	45	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	55	\$622.88	\$977.80	(\$354.92)	-36%	\$1,991.64	\$2,548.35	(\$556.71)	-22%
EEOC-Financial MGMT Division	58	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	59	\$21,022.34	\$16,059.38	\$4,962.96	31%	\$105,997.68	\$43,136.12	\$62,861.56	146%
International Broadcast Bureau	1G	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
The Executive Office of the President	2B	\$3,310.99	\$0.00	\$3,310.99	0%	\$4,538.89	\$0.00	\$4,538.89	0%
U.S. Department of State	23	\$69,961.17	\$277,669.36	(\$207,708.19)	-75%	\$178,974.46	\$420,564.64	(\$241,590.18)	-57%
Office of Personnel Management	18	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL		\$775,360,663.06	\$594,924,031.75	\$180,436,631.31	30%	\$2,023,036,732.14	\$1,971,674,868.85	\$51,361,863.29	3%
FEDERAL AGENCIES TOTAL									
		MARCH	MARCH	2017-2016	MONTHLY	MARCH	MARCH	2017-2016	YTD
		2017	2016	MONTHLY	PERCENTAGE	2017	2016	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
		\$1,341,065,205	\$1,113,818,101	\$227,247,104	20%	\$3,377,641,054	\$3,455,808,494	(\$78,167,439)	-2%