

Fiscal Year 2022 Budget Summary through July 2022¹
(\$ Billion)

Budget Category	Current Month						Fiscal Year to Date				Adjusted Differences:	
	Jul 2021	Jul 2022	Differences:		Adjusted Differences:		FY 2021	FY 2022	Differences:		\$	%
	Act	Act	\$	%	\$	%	Act	Act	\$	%		
Individual Withheld & FICA Taxes	\$209	\$224	\$15	7%	\$19	9%	\$2,226	\$2,576	\$349	16%	\$353	16%
Other Individual & SECA Taxes	\$16	\$17	\$0	1%	\$0	1%	\$763	\$1,075	\$312	41%	\$312	41%
Individual Refunds (-)	\$13	\$9	-\$4	-34%	-\$4	-34%	\$250	\$221	-\$29	-12%	-\$29	-12%
Other Social Ins Taxes	\$6	\$4	-\$2	-29%	-\$2	-29%	\$50	\$68	\$17	35%	\$17	35%
Gross Corporate Taxes	\$21	\$16	-\$5	-24%	-\$5	-24%	\$324	\$360	\$37	11%	\$37	11%
Corporate Refunds (-)	\$4	\$7	\$4	107%	\$4	107%	\$42	\$46	\$4	10%	\$4	10%
Federal Reserve Earnings	\$10	\$6	-\$4	-38%	-\$4	-38%	\$78	\$99	\$21	26%	\$21	26%
Gross Excise Taxes	\$8	\$8	\$0	-1%	\$0	-1%	\$64	\$74	\$9	14%	\$9	14%
Customs Duties	\$8	\$9	\$1	14%	\$1	14%	\$71	\$88	\$17	24%	\$17	24%
Other	\$1	\$2	\$0	34%	\$0	34%	\$33	\$33	\$0	0%	\$0	0%
Total Budget Receipts	\$262	\$269	\$7	3%	\$11	4%	\$3,318	\$4,105	\$787	24%	\$790	24%
Agriculture	\$19	\$19	\$0	0%	\$0	0%	\$197	\$210	\$13	7%	\$13	7%
Defense Military Programs	\$63	\$59	-\$5	-7%	\$0	-1%	\$605	\$590	-\$15	-2%	-\$11	-2%
Education	\$12	\$10	-\$2	-19%	-\$2	-19%	\$137	\$160	\$23	17%	\$23	17%
Health and Human Services (HHS) ²	\$167	\$139	-\$29	-17%	\$8	6%	\$1,253	\$1,330	\$77	6%	\$114	9%
HHS - Medicare	\$128	\$90	-\$37	-29%	-\$1	-1%	\$843	\$861	\$18	2%	\$55	7%
HHS - Medicaid	\$48	\$51	\$4	8%	\$4	8%	\$431	\$489	\$59	14%	\$59	14%
HHS - Other	-\$8	-\$3	\$5	-59%	\$5	-59%	-\$20	-\$20	\$0	-1%	\$0	-1%
Housing and Urban Development	-\$7	\$5	\$12	NM	\$12	NM	\$25	\$22	-\$2	-10%	-\$2	-10%
Homeland Security	\$6	\$5	\$0	-8%	\$0	-8%	\$76	\$67	-\$9	-12%	-\$9	-12%
Labor	\$30	\$3	-\$27	-90%	-\$27	-90%	\$359	\$47	-\$312	-87%	-\$312	-87%
Transportation	\$9	\$8	\$0	-4%	\$0	-4%	\$82	\$89	\$7	9%	\$7	9%
Treasury ²	\$98	\$89	-\$9	-9%	-\$9	-9%	\$1,489	\$1,033	-\$456	-31%	-\$456	-31%
Treasury - Interest on the Public Debt	\$48	\$69	\$21	43%	\$21	43%	\$467	\$589	\$122	26%	\$122	26%
Treasury - EITC/CTC/Other IRS	\$34	\$14	-\$20	-58%	-\$20	-58%	\$752	\$324	-\$429	-57%	-\$429	-57%
Veterans Affairs	\$28	\$21	-\$7	-25%	\$2	10%	\$202	\$216	\$14	7%	\$23	12%
Other Defense Civil Programs	\$9	\$4	-\$5	-59%	-\$1	-21%	\$55	\$44	-\$11	-21%	-\$7	-14%
Office of Personnel Management	\$10	\$10	\$0	4%	\$0	4%	\$90	\$95	\$5	6%	\$5	6%
Small Business Administration	\$13	\$0	-\$13	-97%	-\$13	-97%	\$338	\$23	-\$315	-93%	-\$315	-93%
Social Security Administration	\$104	\$108	\$4	4%	\$8	9%	\$997	\$1,060	\$63	6%	\$68	7%
Interest Received by Trust Funds	-\$8	-\$12	-\$4	48%	-\$4	48%	-\$133	-\$163	-\$30	23%	-\$30	23%
Other	\$12	\$12	\$1	7%	\$1	7%	\$87	\$8	-\$78	-90%	-\$78	-90%
Total Budget Outlays	\$564	\$480	-\$84	-15%	-\$25	-5%	\$5,858	\$4,831	-\$1,027	-18%	-\$969	-17%
Net Budget Results	-\$302	-\$211	\$91	-30%	\$36	-15%	-\$2,540	-\$726	\$1,814	-71%	\$1,759	-71%
On Budget ³	-\$295	-\$202	\$93	-32%			-\$2,510	-\$733	\$1,777	-71%		
Off Budget	-\$7	-\$9	-\$3	41%			-\$30	\$6	\$36	-121%		
Total	-\$302	-\$211	\$91	-30%			-\$2,540	-\$726	\$1,814	-71%		

¹ Totals and differences may not sum due to rounding.

² Agency totals include other components beyond subcategories shown.

³ On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.