

Fiscal Year 2023 Budget Summary through February 2023¹
(^{\$} Billion)

Budget Category	Current Month					Fiscal Year to Date						
	Feb 2022 Act	Feb 2023 Act	Differences: \$ %	Adjusted Differences: \$ %		FY 2022 Act	FY 2023 Act	Differences: \$ %		Adjusted Differences: \$ %		
Individual Withheld & FICA Taxes	\$254	\$265	\$10 4%	\$10 4%		\$1,329	\$1,354	\$26 2%		\$34 3%		
Other Individual & SECA Taxes	\$20	\$18	-\$1 -7%	-\$1 -7%		\$245	\$249	\$4 2%		\$4 2%		
Individual Refunds (-)	\$21	\$52	\$31 153%	\$31 153%		\$51	\$120	\$69 136%		\$69 136%		
Other Social Ins Taxes	\$4	\$4	\$0 -9%	\$0 -9%		\$28	\$22	-\$6 -22%		-\$6 -22%		
Gross Corporate Taxes	\$8	\$7	-\$1 -8%	-\$1 -8%		\$136	\$145	\$9 6%		\$9 6%		
Corporate Refunds (-)	\$3	\$5	\$2 70%	\$2 70%		\$19	\$16	-\$3 -15%		-\$3 -15%		
Federal Reserve Earnings	\$11	\$0	-\$11 -100%	-\$11 -100%		\$48	\$1	-\$47 -99%		-\$47 -99%		
Gross Excise Taxes	\$6	\$7	\$1 18%	\$1 18%		\$33	\$36	\$2 7%		\$2 7%		
Customs Duties	\$9	\$7	-\$2 -20%	-\$2 -20%		\$43	\$38	-\$5 -11%		-\$5 -11%		
Other	\$3	\$12	\$9 327%	\$9 327%		\$14	\$26	\$12 83%		\$12 83%		
Total Budget Receipts	\$290	\$262	-\$28 -10%	-\$28 -10%		\$1,807	\$1,735	-\$72 -4%		-\$64 -4%		
Agriculture	\$18	\$18	\$1 3%	\$1 3%		\$113	\$114	\$1 1%		\$1 1%		
Defense Military Programs	\$55	\$56	\$1 2%	\$1 2%		\$297	\$307	\$10 3%		\$14 5%		
Education	\$14	\$15	\$1 6%	\$1 6%		\$67	\$86	\$19 28%		\$19 28%		
Health and Human Services (HHS) ²	\$128	\$136	\$9 7%	\$9 7%		\$655	\$642	-\$12 -2%		\$25 4%		
HHS - Medicare	\$79	\$91	\$12 15%	\$12 15%		\$415	\$406	-\$9 -2%		\$28 7%		
HHS - Medicaid	\$48	\$50	\$2 4%	\$2 4%		\$231	\$245	\$15 6%		\$15 6%		
HHS - Other	\$1	-\$4	-\$5 -664%	-\$5 -664%		\$9	-\$9	-\$17 -201%		-\$17 -201%		
Housing and Urban Development	\$4	\$5	\$1 12%	\$1 12%		\$22	\$24	\$2 10%		\$2 10%		
Homeland Security	\$6	\$6	\$0 7%	\$0 7%		\$34	\$37	\$3 8%		\$3 8%		
Labor	\$6	\$4	-\$2 -31%	-\$2 -31%		\$24	\$54	\$30 124%		\$30 124%		
Transportation	\$7	\$7	\$0 5%	\$0 5%		\$42	\$41	-\$2 -4%		-\$2 -4%		
Treasury ²	\$122	\$103	-\$19 -15%	-\$19 -15%		\$426	\$432	\$6 1%		\$6 1%		
Treasury - Interest on the Public Debt	\$41	\$46	\$4 10%	\$4 10%		\$238	\$307	\$69 29%		\$69 29%		
Treasury - EITC/CTC/Other IRS	\$78	\$57	-\$21 -27%	-\$21 -27%		\$173	\$118	-\$55 -32%		-\$55 -32%		
Treasury - Prop. Rec. from the Public	-\$1	\$0	\$0 -49%	\$0 -49%		-\$3	-\$1	\$2 -58%		\$2 -58%		
Veterans Affairs	\$21	\$24	\$3 16%	\$3 16%		\$104	\$105	\$1 1%		\$11 11%		
Other Defense Civil Programs	\$4	\$7	\$2 50%	\$2 50%		\$26	\$25	-\$1 -2%		\$4 16%		
Office of Personnel Management	\$9	\$10	\$1 8%	\$1 8%		\$47	\$51	\$4 9%		\$4 9%		
Small Business Administration	\$2	\$0	-\$2 -93%	-\$2 -93%		\$16	\$1	-\$15 -94%		-\$15 -94%		
Social Security Administration	\$107	\$119	\$12 12%	\$12 12%		\$516	\$561	\$45 9%		\$50 10%		
Interest Received by Trust Funds	-\$8	-\$3	\$5 -59%	\$5 -59%		-\$64	-\$67	-\$3 5%		-\$3 5%		
Other	\$12	\$16	\$5 40%	\$5 40%		-\$41	\$46	\$86 -212%		\$86 -212%		
Total Budget Outlays	\$506	\$525	\$18 4%	\$18 4%		\$2,282	\$2,458	\$175 8%		\$237 10%		
Net Budget Results	-\$217	-\$262	-\$46 21%	-\$46 21%		-\$476	-\$723	-\$247 52%		-\$300 62%		
On Budget ³	-\$197	-\$243	-\$46 23%			-\$466	-\$705	-\$239 51%				
Off Budget	-\$19	-\$19	\$0 1%			-\$10	-\$18	-\$8 78%				
Total	-\$217	-\$262	-\$46 21%			-\$476	-\$723	-\$247 52%				

¹ Totals and differences may not sum due to rounding.

² Agency totals include other components beyond subcategories shown.

³ On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.