

Fiscal Year 2023 Budget Summary through August 2023¹ (\$ Billion)

Budget Category	Current Month						Fiscal Year to Date				Adjusted Differences:	
	Aug 2022 Act	Aug 2023 Act	Differences:		Adjusted Differences:		FY 2022 Act	FY 2023 Act	Differences:		\$	%
			\$	%	\$	%			\$	%	\$	%
Individual Withheld & FICA Taxes	\$251	\$245	-\$6	-2%	\$6	3%	\$2,827	\$2,930	\$103	4%	\$106	4%
Other Individual & SECA Taxes	\$17	\$16	-\$1	-4%	-\$1	-4%	\$1,092	\$813	-\$279	-26%	-\$279	-26%
Individual Refunds (-)	\$14	\$15	\$1	6%	\$1	6%	\$235	\$366	\$131	56%	\$131	56%
Other Social Ins Taxes	\$10	\$5	-\$5	-48%	-\$5	-48%	\$77	\$62	-\$15	-20%	-\$15	-20%
Gross Corporate Taxes	\$6	\$7	\$0	6%	\$0	6%	\$367	\$362	-\$5	-1%	-\$5	-1%
Corporate Refunds (-)	\$2	\$2	\$1	39%	\$1	39%	\$48	\$37	-\$10	-22%	-\$10	-22%
Federal Reserve Earnings	\$7	\$0	-\$7	-100%	-\$7	-100%	\$106	\$1	-\$105	-99%	-\$105	-99%
Gross Excise Taxes	\$9	\$9	\$0	-1%	\$0	-1%	\$82	\$86	\$3	4%	\$3	4%
Customs Duties	\$9	\$7	-\$2	-25%	-\$2	-25%	\$97	\$80	-\$17	-18%	-\$17	-18%
Other	\$11	\$11	\$1	8%	\$1	8%	\$44	\$42	-\$2	-4%	-\$2	-4%
Total Budget Receipts	\$304	\$283	-\$21	-7%	-\$9	-3%	\$4,408	\$3,972	-\$437	-10%	-\$434	-10%
Agriculture	\$20	\$16	-\$4	-20%	-\$4	-20%	\$229	\$214	-\$15	-7%	-\$15	-7%
Defense Military Programs	\$59	\$66	\$7	12%	\$7	12%	\$649	\$695	\$46	7%	\$50	8%
Education	\$34	-\$320	-\$353	-1053%	-\$353	-1053%	\$194	-\$64	-\$258	-133%	-\$258	-133%
Health and Human Services (HHS) ²	\$137	\$140	\$3	2%	\$3	2%	\$1,467	\$1,519	\$51	3%	\$89	6%
<i>HHS - Medicare</i>	\$74	\$86	\$12	17%	\$12	17%	\$843	\$888	\$45	5%	\$83	10%
<i>HHS - Medicaid</i>	\$51	\$48	-\$3	-6%	-\$3	-6%	\$541	\$567	\$26	5%	\$26	5%
<i>HHS - Other</i>	\$12	\$6	-\$6	-53%	-\$6	-53%	\$84	\$64	-\$20	-24%	-\$20	-24%
Homeland Security	\$7	\$7	\$0	1%	\$0	1%	\$74	\$81	\$7	10%	\$7	10%
Housing and Urban Development	\$5	\$6	\$1	23%	\$1	23%	\$27	\$50	\$23	86%	\$23	86%
Labor	\$5	\$7	\$2	46%	\$2	46%	\$51	\$86	\$35	68%	\$35	68%
Transportation	\$13	\$11	-\$2	-13%	-\$2	-13%	\$102	\$97	-\$5	-5%	-\$5	-5%
Treasury ²	\$106	\$93	-\$13	-12%	-\$13	-12%	\$1,139	\$1,058	-\$81	-7%	-\$81	-7%
<i>Treasury - Interest on the Public Debt</i>	\$88	\$82	-\$6	-7%	-\$6	-7%	\$678	\$808	\$130	19%	\$130	19%
<i>Treasury - EITC/CTC/Other IRS</i>	\$13	\$11	-\$2	-16%	-\$2	-16%	\$337	\$242	-\$95	-28%	-\$95	-28%
<i>Treasury - Coronavirus Relief Fund</i>	\$4	\$0	-\$4	-100%	-\$4	-100%	\$103	\$1	-\$102	-99%	-\$102	-99%
<i>Treasury - Other</i>	\$1	\$0	-\$1	-110%	-\$1	-110%	\$22	\$7	-\$15	-67%	-\$15	-67%
Veterans Affairs	\$22	\$26	\$4	16%	\$4	16%	\$238	\$258	\$20	8%	\$30	13%
Other Defense Civil Programs	\$1	\$5	\$4	242%	\$4	242%	\$45	\$57	\$11	25%	\$16	35%
Office of Personnel Management	\$10	\$11	\$1	7%	\$1	7%	\$105	\$113	\$9	8%	\$9	8%
Small Business Administration	\$0	\$0	\$0	-19%	\$0	-19%	\$23	\$26	\$3	13%	\$3	13%
Social Security Administration	\$109	\$121	\$13	12%	\$13	12%	\$1,169	\$1,290	\$121	10%	\$126	11%
Interest Received by Trust Funds	-\$19	-\$11	\$9	-46%	\$9	-46%	-\$183	-\$165	\$18	-10%	\$18	-10%
Other	\$15	\$15	\$0	-2%	\$0	-2%	\$24	\$181	\$157	660%	\$157	660%
Total Budget Outlays	\$523	\$194	-\$329	-63%	-\$329	-63%	\$5,354	\$5,496	\$142	3%	\$203	4%
Net Budget Results	-\$220	\$89	\$309	-141%	\$321	-139%	-\$946	-\$1,524	-\$578	61%	-\$637	67%
On Budget ³	-\$204	\$113	\$317	-155%			-\$937	-\$1,516	-\$579	62%		
Off Budget	-\$15	-\$24	-\$9	56%			-\$9	-\$9	\$0	-1%		
Total	-\$220	\$89	\$309	-141%			-\$946	-\$1,524	-\$578	61%		

¹ Totals and differences may not sum due to rounding.

² Agency totals include other components beyond subcategories shown.

³ On-budget results exclude activity of the Social Security Trust Funds and the U.S. Postal Service.