### Appropriations, Outlays, and Balances - Continued

**Department of Defense—Military Programs**

**Military Personnel**

**Department of the Army**

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<th>General Fund Accounts</th>
<th>Appropriation or Fund Account</th>
<th>Account Symbol</th>
<th>Balances, Beginning of Fiscal Year</th>
<th>Appropriations and Other Obligational Authority</th>
<th>Transfers Borrowings and Investment (Net)</th>
<th>Outlays (Net)</th>
<th>Balances Withdrawn and Other Transactions</th>
<th>Balances, End of Fiscal Year</th>
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*Footnotes at End of Chapter*

FY 2019
## Appropriations, Outlays, and Balances - Continued

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Footnotes at End of Chapter
## Appropriations, Outlays, and Balances - Continued

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Special Fund Accounts

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FY 2019
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FY 2019 7
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FY 2019
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 FY 2019
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Footnotes at End of Chapter
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## Appropriations, Outlays, and Balances - Continued

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## Department of the Navy

### General Fund Accounts

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### Footnotes at End of Chapter

FY 2019
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Footnotes at End of Chapter

FY 2019 16
### Appropriations, Outlays, and Balances - Continued

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Footnotes at End of Chapter

FY 2019
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### Defense Agencies

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### National Guard and Reserve Equipment, Defense Fund Resources:

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Footnotes at End of Chapter
## Appropriations, Outlays, and Balances - Continued

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FY 2019
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**Special Fund Accounts**

**Contributions for Renewable Energy Impact Assessments and Mitigation, Defense Fund Resources:**

| Undisbursed Funds          | No Year       | 4,696,232.34 |       |     | 1,986,802.25 |                 | 2,709,430.09 |

**Total, Research, Development, Test, and Evaluation, Defense Agencies**

19,906,559,966.57 24,661,182,853.00 202,862,000.00 22,658,897,955.22 332,434,438.90 21,779,272,425.45

**Total, Research, Development, Test, and Evaluation**

71,831,120,424.12 95,511,807,388.00 384,181,000.00 89,281,198,073.22 1,035,556,582.06 77,410,354,156.84

**Military Construction**

**Department of the Army**

**General Fund Accounts**

| Military Construction, Army Fund Resources: | 2019-2023 | 021 2050 000 |       |     | 1,308,118,000.00 | 2,000,000.00 | -39,624,704.03 | 1,349,742,704.03 |
| Unsubursed Funds                            | 2018-2022 | 1,333,466,179.27 |       |     | 279,406,153.78 |                 | 1,054,060,259.49 |
|                                             | 2017-2021 | 612,193,322.52 |       |     | 356,131,872.65 |                 | 256,061,459.67 |
|                                             | 2016-2020 | 621,771,535.29 |       |     | 210,360,058.58 |                 | 408,811,476.71 |
|                                             | 2015-2019 | 326,745,348.44 |       |     | 199,691,663.35 |                 | 127,053,685.09 |
|                                             | 2015-2017 | 35,243,269.56 |       |     | 3,435,363.96 |                 | 31,807,905.60 |
|                                             | 2013-2017 | 262,085,482.73 |       |     | 105,493,207.91 |                 | 156,592,274.82 |
|                                             | 2016       | 29,931,843.49 |       |     | 862,329.26 |                 | 29,069,514.23 |
|                                             | 2012-2016 | 165,946,783.37 |       |     | 64,319,175.39 |                 | 101,627,607.98 |
|                                             | 2011-2015 | 68,137,214.70 |       |     | 28,393,075.42 |                 | 39,944,139.28 |
|                                             | 2010-2014 | 10,220,113.53 |       |     | 7,626,961.92 | 2,793,151.61 | 28,393,075.42 | 39,944,139.28 |
|                                             | No Year    | 19,986,993.77 |       |     | 20,113,994.05 |                 | 29,872,999.72 |
|                                             | Subtotal   | 3,624,059,516.00 |       |     | 1,338,118,000.00 |                 | 3,657,401,660.98 |

**Military Construction, Army National Guard Fund Resources:**

| Undisbursed Funds                            | 2019-2023 | 021 2085 000 |       |     | 254,522,000.00 |                 | 233,187,096.36 |
|                                             | 2018-2022 | 848,872,704.33 | -10,000,000.00 |     | 57,443,810.93 |                 | 781,428,893.40 |
|                                             | 2017-2021 | 241,938,158.44 |       |     | 108,021,761.88 |                 | 133,916,396.56 |
|                                             | 2016-2020 | 107,298,372.66 |       |     | 29,046,761.59 |                 | 78,251,611.07 |
|                                             | 2015-2019 | 27,022,492.22 |       |     | 6,820,341.29 |                 | 20,382,150.93 |
|                                             | 2014-2018 | 37,956,913.28 |       |     | 15,851,090.63 |                 | 22,105,822.65 |
|                                             | 2013-2017 | 73,827,335.69 |       |     | 28,175,187.90 |                 | 45,652,147.79 |
|                                             | 2012-2016 | 27,761,246.75 |       |     | 2,197,680.23 |                 | 25,563,566.52 |
|                                             | 2011-2015 | 61,907,045.69 |       |     | 821,024.94 |                 | 60,876,020.75 |
|                                             | 2010-2014 | 37,386,337.68 |       |     | 1,742,445.00 | 35,643,892.68 |                 |
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Footnotes at End of Chapter

FY 2019
## Appropriations, Outlays, and Balances - Continued

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Footnotes at End of Chapter
### Appropriations, Outlays, and Balances - Continued

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### Defense Agencies

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Footnotes at End of Chapter

FY 2019
### Appropriations, Outlays, and Balances - Continued

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Footnotes at End of Chapter

FY 2019 26
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**Footnotes at End of Chapter**

**FY 2019**

27
## Appropriations, Outlays, and Balances - Continued

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## Defense Agencies

### General Fund Accounts

**Family Housing Construction, Defense-Wide Fund Resources:**
- Undisbursed Funds
  - 2010-2014 | 097 0760 000 | 20,115.64 | 49,245,685.74 | 9,127,314.26 |

**Family Housing Operation and Maintenance, Defense-Wide Fund Resources:**
- Undisbursed Funds
  - 2019 | 097 0765 000 | 58,373,000.00 | 12,830,213.69 | 4,471,977.86 |
  - 2018 | 17,302,191.55 | 11,000,000.00 | 43,401,325.27 | 3,132,142.74 |
  - 2017 | 3,115,524.01 | 11,000,000.00 | -16,618.73 | 3,719,744.48 |
  - 2016 | 3,702,663.17 | 11,000,000.00 | -17,081.31 | 3,719,744.48 |
  - 2015 | 5,322,885.12 | 11,000,000.00 | -2,175.91 | 5,325,061.03 |
  - 2014 | 3,068,219.30 | 11,000,000.00 | -9,010.36 | 3,077,229.66 |
| Subtotal | 097 0765 000 | 32,511,483.15 | 58,373,000.00 | 62,031,013.12 | 3,077,229.66 | 25,776,240.37 |

### Department of Defense Family Housing Improvement Fund, Defense Fund Resources:
- Undisbursed Funds

### Department of Defense Military Unaccompanied Housing Improvement Fund, Defense Fund Resources:
- Undisbursed Funds

### Public Enterprise Funds
# Appropriations, Outlays, and Balances - Continued

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<th>Outlays (Net)</th>
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</table>
| Footnotes at End of Chapter
### Appropriations, Outlays, and Balances - Continued

| Appropriation or Fund Account                                                                 | Account Symbol | Period of Availability | ATA | AID | MAIN | SUB | Broadsheet: Appropriations, Outlays, and Balances - Continued | Balances, Beginning of Fiscal Year | Appropriations and Other Obligational Authority | Transfers Borrowings and Investment (Net) | Outlays (Net) | Balances Withdrawn and Other Transactions | Balances, End of Fiscal Year |
|-----------------------------------------------------------------------------------------------|----------------|------------------------|-----|--|--|--|--|---------------------------------|-----------------------------------|---------------------------------|---------------------------------|----------------|-----------------------------|-----------------------------|
| Department of the Navy General Gift Fund, Navy Fund Resources:                               |                | No Year                | 017 | 8716 | 000 |     |                                              | 8,533,558.60                      | 7,036,799.97                    | 2,053,334.12                    | 13,517,024.45   |                                      |                             |
| Ships' Stores Profits, Navy Fund Resources:                                                   |                | No Year                | 017 | 8723 | 000 |     |                                              | 2,508,606.57                      | 10,912,116.52                   | 9,902,597.81                     | 3,518,125.28   |                                      |                             |
| United States Naval Academy General Gift Fund Fund Resources:                                |                | No Year                | 017 | 8733 | 000 |     |                                              | 30,681,788.99                     | 23,883,807.46                   | 221,100.00                       | 23,068,051.87 |                                      | 31,718,644.58   |
| Investments in US Treasury Securities                                                        |                |                        |     |     |     |     |                                              | 5,620,750.00                     | -221,100.00                    |                                  | 5,399,650.00   |                                      |                             |
| Total, Trust Funds, Department of the Navy                                                   |                |                        | 017 | 8733 | 000 |     |                                              | 36,302,538.99                    | 23,883,807.46                   | 23,068,051.87                    | 37,118,294.58 |                                      |                             |
| Department of the Air Force                                                                    |                |                        |     |     |     |     |                                              |                                  |                                 |                                 |                             |                                      |                             |
| Trust Fund Accounts                                                                           |                |                        |     |     |     |     |                                              |                                  |                                 |                                 |                             |                                      |                             |
| Air Force Cadet Fund, Air Force Fund Resources:                                               |                | No Year                | 057 | 8418 | 000 |     |                                              | 431,940.04                       |                                 |                                 | 431,940.04                   |                                      |                             |
| Department of the Air Force General Gift Fund Fund Resources:                               |                | No Year                | 057 | 8928 | 000 |     |                                              | 15,918,316.48                    | 7,593,967.68                    | 471,217.77                       | 19,524,430.42 |                                      | 19,531,104.51   |
| Unrealized Discount on Investments                                                            |                |                        |     |     |     |     |                                              | -54.69                           | -7.41                          |                                  | -62.10                      |                                      |                             |
| Investments in US Treasury Securities                                                        |                |                        |     |     |     |     |                                              | 6,732.24                         | 3.95                           |                                  | 6,736.19                    |                                      |                             |
| Total, Trust Funds, Department of the Air Force                                              |                |                        | 057 | 8928 | 000 |     |                                              | 15,924,994.03                    | 7,593,967.68                    | 471,217.77                       | 19,531,104.51 |                                      | 19,963,044.55   |
| Defense Agencies                                                                              |                |                        |     |     |     |     |                                              |                                  |                                 |                                 |                             |                                      |                             |
| Trust Fund Accounts                                                                           |                |                        |     |     |     |     |                                              |                                  |                                 |                                 |                             |                                      |                             |
| Department of Defense General Gift Fund Fund Resources:                                      |                | No Year                | 097 | 8163 | 000 |     |                                              | 3,568,937.17                     | 184,692.64                     | 3,478,239.29                     | 471,217.77                  |                                      | 6,760,651.33   |
| Unrealized Discount on Investments                                                            |                |                        |     |     |     |     |                                              | -6,891.92                        | -6,891.92                     |                                  | -6,891.92                  |                                      |                             |
| Investments in US Treasury Securities                                                        |                |                        |     |     |     |     |                                              | 3,485,131.21                     | -3,485,131.21                   |                                  | -3,485,131.21 |                                      |                             |
| Subtotal                                                                                     |                |                        | 097 | 8163 | 000 |     |                                              | 7,047,176.46                     | 184,692.64                     | 471,217.77                       | 6,760,651.33   |                                      |                             |
| Surcharge Collections, Sales of Commissary Stores, Defense Commissary Agency, Defense Fund Resources: |                | No Year                | 097 | 8164 | 000 |     |                                              | 429,704,557.28                   |                                 | 27,413,066.45                  | 402,291,490.83 |                                      |                             |
| Foreign National Employees Separation Pay Account, Defense Fund Resources:                    |                | No Year                | 097 | 8165 | 000 |     |                                              | 654,476,027.43                   | 4,489,825.37                   | 65,597.20                        | 658,900,255.60 |                                      |                             |
| National Security Education Trust Fund, Defense Fund Resources:                               |                | No Year                | 097 | 8168 | 000 |     |                                              | 2,131,726.70                     | 51,341.09                     | -113,624.50                     | 1,913,809.45                  |                                      | 155,633.84     |
| Investments in US Treasury Securities                                                        |                |                        |     |     |     |     |                                              | 1,641,496.45                     | 113,624.50                    |                                  | 1,755,120.95   |                                      |                             |

**Footnotes at End of Chapter**

*FY 2019* 31
### Appropriations, Outlays, and Balances - Continued

<table>
<thead>
<tr>
<th>Appropriation or Fund Account</th>
<th>Account Symbol</th>
<th>Period of Availability</th>
<th>Balance, Beginning of Fiscal Year</th>
<th>Appropriations and Other Obligational Authority (^1)</th>
<th>Transfers Borrowing and Investment (Net) (^2)</th>
<th>Outlays (Net)</th>
<th>Balances Withdrawn and Other Transactions (^3)</th>
<th>Balances, End of Fiscal Year</th>
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<td>23,083,043.10</td>
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<td>8,139,337.05</td>
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<td>111,753,421.12</td>
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<td>96,440,472.68</td>
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<td><strong>Host Nation Support for U.S. Relocation Activities, Defense</strong> Fund Resources: Undisbursed Funds</td>
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<td>No Year</td>
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<td>129,930,359.22</td>
<td>125,792,534.30</td>
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<td>49,870,878.15</td>
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<td>125,792,534.30</td>
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<td>129,134,551.24</td>
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<td><strong>Subtotal</strong></td>
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<td>129,930,359.22</td>
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<td><strong>Support for U.S. Relocation to Guam Activities, Defense</strong> Fund Resources: Undisbursed Funds</td>
<td>097 8358 000</td>
<td>No Year</td>
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<td>207,911,133.88</td>
<td>-325,393,374.11</td>
<td>101,025,272.18</td>
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<td><strong>Subtotal</strong></td>
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<td>1,809,821,576.15</td>
<td>207,911,133.88</td>
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<td>101,025,272.18</td>
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<td>1,916,707,437.85</td>
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<td><strong>Total, Trust Funds, Defense Agencies</strong></td>
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<td>3,191,443,586.06</td>
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<td>343,885,204.69</td>
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<td>3,376,398,062.51</td>
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#### Deductions for Offsetting Receipts

| | | | | | | | | |
| Proprietary Receipts from the Public | | | | -2,059,776,575.14 | | -2,059,776,575.14 | | |
| Intrabudgetary Receipts Deducted by Agency | | | | -189,476,647.82 | | -189,476,647.82 | | |
| Offsetting Governmental Receipts | | | | 586,089.36 | | 586,089.36 | | |
| **Total, Offsetting Receipts** | | | | -2,248,667,133.60 | | -2,248,667,133.60 | | |
| **Total, Department of Defense--Military Programs** | | | | 567,832,086,700.65 | | 783,028,247,111.28 | | 99,191,259,359.26 |

#### Memorandum

**Financing Accounts**

| **Public Enterprise Funds** |

| **Department of Defense Family Housing Improvement Fund, Direct Loan, Financing Account, Defense** Fund Resources: Undisbursed Funds | 097 4166 000 | No Year | | | | | | |
| Authority to Borrow from the Treasury | | | 117,015,299.12 | 63,341,461.57 | -100,450,381.13 | | | 79,906,379.56 |
| **Subtotal** | 097 4166 000 | | 117,015,299.12 | 63,341,461.57 | -71,845,771.29 | 28,604,609.84 | | 79,906,379.56 |
| **Department of Defense Family Housing Improvement Fund, Guaranteed Loan, Financing Account, Defense** Fund Resources: Undisbursed Funds | 097 4167 000 | No Year | | | | | | |
| Authority to Borrow from the Treasury | | | 68,962,461.76 | | | | | 59,932,943.80 |
| **Total, Financing Accounts** | | | 185,977,760.88 | 63,341,461.57 | -71,845,771.29 | 37,634,127.80 | | 139,839,323.36 |

Footnotes at End of Chapter

FY 2019

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\(^1\) Appropriations and other obligations are measured on an incurred basis.

\(^2\) Transfers borrowing and investment is measured on a net basis.

\(^3\) Balances withdrawn and other transactions include outlays of an advance or revolving fund and other transactions; amounts held in unobligated balances; and other transactions.
1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.

2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.

3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2014 pursuant to 31 U.S.C. 1553 and adjustments to borrowing and contract authority.

4 Includes $784,674.76 which represents payment for obligations of a closed account.

5 Includes $151,513.18 which represents payment for obligations of a closed account.

6 Includes $57,581.92 which represents payment for obligations of a closed account.

7 Includes $201,999.04 which represents payment for obligations of a closed account.

8 Includes $1,508.56 which represents payment for obligations of a closed account.

9 Includes $3,832.00 which represents payment for obligations of a closed account.

10 Includes $108,437.25 which represents payment for obligations of a closed account.

11 Includes $10.92 which represents payment for obligations of a closed account.

12 Includes capital transfer to miscellaneous receipts.

13 Subject to disposition by the administrative agency.

14 Includes $10,313,880.92 which represents payment for obligations of a closed account.

15 Includes $3,177,452.10 which represents payment for obligations of a closed account.

16 Includes $394,167.08 which represents payment for obligations of a closed account.

17 Includes $8,217.50 which represents payment for obligations of a closed account.

18 Includes $4,676.21 which represents payment for obligations of a closed account.

19 Includes $19,091.39 which represents payment for obligations of a closed account.

20 Includes $6,947.16 which represents payment for obligations of a closed account.

21 Includes $361,127.64 which represents payment for obligations of a closed account.

22 Includes $8,052.49 which represents payment for obligations of a closed account.

23 Includes $625.00 which represents payment for obligations of a closed account.

24 Includes $2,710.00 which represents payment for obligations of a closed account.

25 The opening balance(s) of the following account(s) have been adjusted during the current fiscal year and do not agree with last year’s closing balance(s):

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<th>Account Symbol: (ATA, AID, POA, MAIN, SUB)</th>
<th>Adjustment</th>
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<tbody>
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<td>097 2018 0100 000 - Undisbursed Funds</td>
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26 Includes $70,765.38 which represents payment for obligations of a closed account.

27 Includes $308,535.92 which represents payment for obligations of a closed account.

28 Includes $14,708,615.95 which represents payment for obligations of a closed account.

29 Includes $520,556.15 which represents payment for obligations of a closed account.

30 Includes $3,844,671.30 which represents payment for obligations of a closed account.

31 Includes $127,058.00 which represents payment for obligations of a closed account.

32 Includes $982,570.94 which represents payment for obligations of a closed account.
Footnotes

33 Includes $4,337,056.46 which represents payment for obligations of a closed account.
34 Includes $10,087,926.45 which represents payment for obligations of a closed account.
35 Includes $392,509.96 which represents payment for obligations of a closed account.
36 Includes $4,183.49 which represents payment for obligations of a closed account.
37 Pursuant to Public Law # 105-262, 112 Stat.2320 Sec. 8100, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
38 Pursuant to Public Law # 104-208, 110 Stat. 3009-112 Sec. 8112, the balance for this account has been extended beyond the normal period of availability to liquidate obligations.
39 Includes $257,220.50 which represents payment for obligations of a closed account.
40 Includes $2,109,912.99 which represents payment for obligations of a closed account.
41 Includes $64,145.40 which represents payment for obligations of a closed account.
42 Includes $1,477,814.78 which represents payment for obligations of a closed account.
43 Includes $38,822,879.93 which represents payment for obligations of a closed account.
44 Includes $1,960,734.60 which represents payment for obligations of a closed account.
45 Includes $2,864,939.15 which represents payment for obligations of a closed account.
46 Includes $994,033.31 which represents payment for obligations of a closed account.
47 Includes $18,965.09 which represents payment for obligations of a closed account.
48 Includes $3,367.18 which represents payment for obligations of a closed account.
49 Includes $23.99 which represents payment for obligations of a closed account.
50 Includes $1,410.42 which represents payment for obligations of a closed account.
51 Includes $3,547.11 which represents payment for obligations of a closed account.
52 Represents new contract authority.
### Table 1 - Appropriations and Appropriation Transfers - Department of Defense—Military Programs

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<thead>
<tr>
<th>AID</th>
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<th>MAIN</th>
<th>Net Appropriations and Appropriation Transfers</th>
<th>Appropriation Amount</th>
<th>Net Appropriation Transfers</th>
<th>AID Involved</th>
<th>ATA Involved</th>
<th>Period of Availability Involved</th>
<th>MAIN Involved</th>
<th>Amount From or To (-)</th>
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<td>1506</td>
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Footnotes at End of Chapter
## Footnotes

Table 1 - Appropriations and Appropriation Transfers - Department of Defense—Military Programs

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<th>AID</th>
<th>Period of Availability</th>
<th>MAIN</th>
<th>Net Appropriations and Appropriation Transfers</th>
<th>Appropriation Amount</th>
<th>Net Appropriation Transfers</th>
<th>AID Involved</th>
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<th>Amount From or To (-)</th>
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FY 2019
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Footnotes at End of Chapter

FY 2019
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Footnotes at End of Chapter

FY 2019
### Table 1 - Appropriations and Appropriation Transfers - Department of Defense—Military Programs

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Footnotes at End of Chapter
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FY 2019