

NET COLLECTIONS

As of 4/1/2021

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	March 2021 MONTHLY	March 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	March 2021 YTD	March 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	01	\$119,928,181.08	\$55,632,145.57	\$64,296,035.51	115.57%	\$152,908,885.96	\$146,761,181.49	\$6,147,704.47	4.19%
Department of Health and Human Services OCSE 02	02	\$531,105,060.69	\$311,375,585.52	\$219,729,475.17	70.57%	\$696,962,909.13	\$808,712,350.24	(\$111,749,441.11)	-13.82%
TOTAL OCSE		\$651,033,241.77	\$367,007,731.09	\$284,025,510.68	77.39%	\$849,871,795.09	\$955,473,531.73	(\$105,601,736.64)	-11.05%
UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)	AG ID	March 2021 MONTHLY	March 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	March 2021 YTD	March 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Agriculture-Rural Development	08	\$7,170,810.60	\$5,699,431.67	\$1,471,378.93	25.82%	\$11,073,257.22	\$19,161,185.67	(\$8,087,928.45)	-42.21%
Department of Agriculture-Food & Nutrition Service	28	\$48,944,954.52	\$43,806,479.06	\$5,138,475.46	11.73%	\$70,694,422.50	\$149,613,955.96	(\$78,919,533.46)	-52.75%
Department of Agriculture-Farm Service Agency	46	\$138,457.61	\$1,421,118.64	(\$1,282,661.03)	-90.26%	\$463,768.96	\$3,350,526.12	(\$2,886,757.16)	-86.16%
Department of Agriculture-National Finance Center	47	\$461,440.14	\$571,370.96	(\$109,930.82)	-19.24%	\$1,145,053.53	\$1,569,448.14	(\$424,394.61)	-27.04%
TOTAL USDA		\$56,715,662.87	\$51,498,400.33	\$5,217,262.54	10.13%	\$83,376,502.21	\$173,695,115.89	(\$90,318,613.68)	-52.00%
DEPARTMENT OF DEFENSE (DOD)	AG ID	March 2021 MONTHLY	March 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	March 2021 YTD	March 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$11,412,716.54	\$10,448,291.51	\$964,425.03	9.23%	\$15,915,934.33	\$28,311,463.97	(\$12,395,529.64)	-43.78%
Department of Defense-Army & Air Force Exchange	15	\$21,714,770.62	\$14,339,898.90	\$7,374,871.72	51.43%	\$33,126,176.77	\$45,409,080.27	(\$12,282,903.50)	-27.05%
Department of Defense-Navy Exchange SVC Command	17	\$63,739.05	\$36,858.75	\$26,880.30	72.93%	\$103,657.57	\$123,429.31	(\$19,771.74)	-16.02%
Department of Defense-Marine Corps Exchange	62	\$27,959.02	\$8,632.23	\$19,326.79	223.89%	\$36,073.81	\$33,052.75	\$3,021.06	9.14%
Department of Defense-Air Force Services	78	\$21,920.04	\$17,887.67	\$4,032.37	22.54%	\$32,211.57	\$57,777.94	(\$25,566.37)	-44.25%
Department of Defense-Navy Personnel Command	1A	\$5,054.78	\$2,369.30	\$2,685.48	113.34%	\$6,941.39	\$4,003.68	\$2,937.71	73.38%
U.S. Army Corps of Engineers	1E	\$19,955.61	\$20,613.88	(\$658.27)	-3.19%	\$43,487.90	\$69,639.25	(\$26,151.35)	-37.55%
TOTAL DOD		\$33,266,115.66	\$24,874,552.24	\$8,391,563.42	33.74%	\$49,264,483.34	\$74,008,447.17	(\$24,743,963.83)	-33.43%
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	March 2021 MONTHLY	March 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	March 2021 YTD	March 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Homeland Security-FLETC	54	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Department of Homeland Security-Custom Service	26	\$257,482.97	\$126,255.30	\$131,227.67	103.94%	\$311,143.92	\$286,763.12	\$24,380.80	8.50%
TOTAL DHS		\$257,482.97	\$126,255.30	\$131,227.67	103.94%	\$311,143.92	\$286,763.12	\$24,380.80	8.50%
OTHER GOVERNMENT AGENCIES	AG ID	March 2021 MONTHLY	March 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	March 2021 YTD	March 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
Department of Health and Human Services-PSC	03	\$285,456.38	\$1,311,102.19	(\$1,025,645.81)	-78.23%	\$571,159.13	\$8,868,050.15	(\$8,296,891.02)	-93.56%
Department of Veterans Affairs	04	-\$14,912.94	\$11,810,532.22	(\$11,825,445.16)	-100.13%	-\$38,158.34	\$38,517,090.82	(\$38,555,249.16)	-100.10%
Department of Education	05	-\$1,134,355.43	\$987,215,387.16	(\$988,349,742.59)	-100.11%	-\$1,181,263.17	\$2,939,479,455.31	(\$2,940,660,718.48)	-100.04%
Small Business Administration	06	-\$2,448.00	\$555,326.72	(\$557,774.72)	-100.44%	-\$5,665.00	\$1,466,832.05	(\$1,472,497.05)	-100.39%
Department of Housing & Urban Development	07	\$1,543,384.52	\$1,265,854.62	\$277,529.90	21.92%	\$2,835,683.19	\$3,244,187.65	(\$408,504.46)	-12.59%
Social Security Administration	27	-\$62,098.17	\$48,499,233.99	(\$48,561,332.16)	-100.13%	-\$172,177.62	\$157,351,612.51	(\$157,523,790.13)	-100.11%
Department of Justice	09	\$12,338,721.68	\$8,821,166.77	\$3,517,554.91	39.88%	\$20,010,212.66	\$22,289,766.41	(\$2,279,553.75)	-10.23%
Federal Deposit Insurance Corporation	2X	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$248.55	(\$248.55)	-100.00%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
USAO Florida	6K	\$80,236.24	\$29,976.25	\$50,259.99	167.67%	\$113,927.61	\$59,114.93	\$54,812.68	92.72%
Postal Service	41	\$660.55	\$381.23	\$279.32	73.27%	\$1,485.51	\$1,230.03	\$255.48	20.77%
National Labor Relations Board	55	\$1,265.60	\$1,532.75	(\$267.15)	-17.43%	\$3,857.10	\$4,088.55	(\$231.45)	-5.66%
Securities and Exchange Commission	59	\$49,723.00	\$14,461.49	\$35,261.51	243.83%	\$69,569.32	\$41,186.95	\$28,382.37	68.91%
Department of State	23	\$77,253.18	\$106,102.25	(\$28,849.07)	-27.19%	\$112,833.92	\$301,209.04	(\$188,375.12)	-62.54%
The Executive Office of the President	2B	\$0.00	\$62.00	(\$62.00)	0.00%	\$0.00	\$62.00	(\$62.00)	N/A
Department of Justice - AT&F	39	\$1,205.65	\$1,185.10	\$20.55	1.73%	\$3,244.40	\$3,562.07	(\$317.67)	-8.92%
Department of the Treasury-Fiscal Service-DMS	33	\$40,083,613.94	\$37,160,868.93	\$2,922,745.01	7.87%	\$65,293,601.51	\$119,762,930.04	(\$54,469,328.53)	-45.48%
TOTAL OTHER GOVERNMENT AGENCIES		\$53,247,706.20	\$1,096,793,173.67	(\$1,043,545,467.47)	-95.15%	\$87,618,310.22	\$3,291,390,627.06	(\$3,203,772,316.84)	-97.34%
TOTAL FEDERAL AGENCIES	AG ID	March 2021 MONTHLY	March 2020 MONTHLY	2021-2020 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE	March 2021 YTD	March 2020 YTD	2021-2020 YTD DIFFERENCES	YTD PERCENTAGE CHANGE
		\$794,520,209.47	\$1,540,300,112.63	(\$745,779,903.16)	-48.42%	\$1,070,442,234.78	\$4,494,854,484.97	(\$3,424,412,250.19)	-76.19%

Sent-to-Accounting Date based starting 201301

Created: 4/2/2021